

September 29, 2014

Baker Memorial United Methodist Church  
Attn: Finance Committee  
307 Cedar Ave  
St. Charles, IL 60174

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 10055	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$25,956	\$2,163
Mission & Evangelism:	\$60,972	\$5,081
Strengthening the Connection:	\$16,356	\$1,363
<b>Total 2015 Apportionment:</b>	<b>\$103,284</b>	<b>\$8,607</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at [www.umcnic.org/leadership-resources/apportionments/](http://www.umcnic.org/leadership-resources/apportionments/) or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2015 Apportionment Calculation for St. Charles: Baker Church # 10055

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	144,670	
2013: 115,817	Calculation Rate	x16%	
2012: 149,941	Sub-total	23,147	
2011: 191,353	Additional Calculation:		
2010: 168,252	Average Weekly Attendance	223	
2009: 170,398	Pastoral Residual: above (below)	(6,888)	
	similar sized churches		
	Change to apportionment	-33	
	<b>Support for Ordained Leadership Apportionment</b>	23,115	+2,841 = <b>25,956</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs	387,781	
2013: 377,635	Calculation Rate	x14%	
2012: 490,467	<b>Mission &amp; Evangelism Apportionment</b>	54,289	+6,683 = <b>60,972</b>
2011: 384,750			
2010: 400,958			
2009: 406,005			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending	607,252	
2013: 543,939	Calculation Rate	x1%	
2012: 680,677	Sub-total	6,073	
2011: 665,372	Additional Calculation (Budget Size)	8,495	
2010: 664,017	<b>Connectional Apportionment</b>	14,567	+1,789 = <b>16,356</b>
2009: 613,800	Calculated Apportionment	91,971	+11,313 = <b>103,284</b>
	<b>Total 2015 Apportionment</b>		
	2014 Apportionment:	113,496	
	Increase/Decrease of:	-9%	