Baker Memorial United Methodist Church Attn: Finance Committee 307 Cedar Ave St. Charles, IL 60174-2027

## Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

## Your 2014 Apportionment Summary

Church # 10055	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$33,348	\$2,779
Mission & Evangelism:	\$58,716	\$4,893
Strengthening the Connection:	\$21,480	\$1,790
Total 2014 Apportionment:	\$113,544	\$9,462

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at <a href="www.umcnic.org/apportionments.php">www.umcnic.org/apportionments.php</a> or contact me at <a href="mbunt@umcnic.org">mbunt@umcnic.org</a> or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Apportionments Administrator, Northern Illinois Conference

Merrie Bunt

## 2014 Apportionment Calculation for St. Charles: Baker Church # 10055

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Leadership Apportionment         Ave. Clergy Costs         176,424           5 year data set 2012: 169,182 (2011: 220,992 Sub-total 2010: 194,859 Additional Calculation: 4009: 163,835 Average Weekly Attendance 266 Pastoral Residual: above (below) similar sized churches 37,115 Paportionment 9% max increase Change to apportionment 37,115 Paportionment 9% max increase or decrease)         Final Considerations: (Round to 12 and 9% max increase or decrease)           Mission & Evangelism Apportionment         Ave. Church Operation Costs Apportionment         419,354 Paportionment           5 year data set 2012: 493,178 (2011: 384,750 2009: 325,076 2008: 472,354 Paportionment         Ave. Church Operation Costs Apportionment         58,710 Paportionment           5 year data set 2011: 634,102 (2010: 639,988 2011: 634,102 2010: 596,756 Ago 2009: 626,489 2009: 626,489 2008: 685,592         Ave. Grand Total Spending Apportionment Additional Calculation (Budget Size) Paportionment         640,193 Paportionment Paportionm	Support for Ordained			
Ave. Clergy Costs	• •			
Sub-total   28,228   Final   Considerations:		Ave. Clergy Costs	176,424	
Additional Calculation:   Average Weekly Attendance   266	2012: 169,182	Calculation Rate	x16%	
Average Weekly Attendance   266   Considerations: (Round to 12 and 9% max increase or decrease)	2011: 220,992	Sub-total	28,228	
Pastoral Residual: above (below)   Similar sized churches   Change to apportionment   F5,113   P3,348   P3,348   P4 = 33,348   P7 = 33,348	2010: 194,859	Additional Calculation:		Final
Similar sized churches   Change to apportionment   F5,113   Support for Ordained Leadership   Apportionment   F5,113   Apportionment   F5,113   Apportionment   F5,113   Apportionment   F5,113   F7 = 33,348   F7 = 33,348   F7 = 33,348   Apportionment   F5,113   F7 = 33,348   Apportionment   F5,113   F7 = 33,348   Apportionment   F5,113   F7 = 33,348   F7 = 33,348	2009: 163,835	Average Weekly Attendance	266	Considerations:
Change to apportionment	2008: 165,230	Pastoral Residual: above (below)		(Round to 12 and
Support for Ordained Leadership Apportionment   33,341		similar sized churches	37,115	9% max increase
Mission & Evangelism Apportionment         Ave. Church Operation Costs         419,354           5 year data set 2012: 493,178         Ave. Church Operation Costs         419,354           2011: 384,750 2010: 400,958 2009: 325,076 2008: 472,354         Mission & Evangelism Apportionment         58,710         +6 = 58,716           Strengthening the Connection Apportionment         Ave. Grand Total Spending         640,193         440,193		Change to apportionment	+5,113	or decrease)
Mission & Evangelism Apportionment         Ave. Church Operation Costs         419,354           5 year data set 2012: 493,178         Ave. Church Operation Costs         419,354           2011: 384,750 2010: 400,958 2009: 325,076 2008: 472,354         Mission & Evangelism Apportionment         58,710         +6 = 58,716           Strengthening the Connection Apportionment         Ave. Grand Total Spending         640,193           2012: 659,988 2011: 634,102 2010: 596,756 2009: 626,489 2009: 626,489 2009: 626,489 2008: 685,592         Additional Calculation (Budget Size)         +15,075           2008: 685,592 501 Apportionment         Calculated Apportionment 113,528 50         +16 = 113,532           2013 Apportionment:         124,668		Support for Ordained Leadership	33,341	+7 <b>= 33,348</b>
Apportionment         Ave. Church Operation Costs         419,354           2012: 493,178         Calculation Rate         x14%           2011: 384,750         Mission & Evangelism Apportionment         58,710         +6 = 58,716           2010: 400,958         2009: 325,076         400         400         400           2008: 472,354         Strengthening the         400<		Apportionment		
Ave. Church Operation Costs   419,354	_			
2012: 493,178       Calculation Rate       x14%         2011: 384,750       Mission & Evangelism Apportionment       58,710       +6 = 58,716         2010: 400,958       2009: 325,076       400       400       400       400         2008: 472,354       Strengthening the       400	Apportionment			
Mission & Evangelism Apportionment   58,710   +6 = 58,716	<u>5 year data set</u>	Ave. Church Operation Costs	419,354	
2010: 400,958 2009: 325,076 2008: 472,354  Strengthening the Connection Apportionment  5 year data set 2012: 659,988 2011: 634,102 2010: 596,756 2009: 626,489 2009: 626,489 2008: 685,592  Calculated Apportionment  Calculated Apportionment 2013 Apportionment 2013 Apportionment 2014,668	2012: 493,178	Calculation Rate	x14%	
2009: 325,076       2008: 472,354         Strengthening the Connection Apportionment         5 year data set       Ave. Grand Total Spending       640,193         2012: 659,988       Calculation Rate       x1%         2011: 634,102       Sub-total       6,402         2010: 596,756       Additional Calculation (Budget Size)       +15,075         2009: 626,489       Connectional Apportionment       21,477       +3 = 21,480         2008: 685,592       Calculated Apportionment       113,528       +16 = 113,532         Total 2014 Apportionment         2013 Apportionment:       124,668	2011: 384,750	Mission & Evangelism Apportionment	58,710	+6 <b>= 58,716</b>
2008: 472,354       Strengthening the         Connection Apportionment       Ave. Grand Total Spending       640,193         2012: 659,988       Calculation Rate       x1%         2011: 634,102       Sub-total       6,402         2010: 596,756       Additional Calculation (Budget Size)       +15,075         2009: 626,489       Connectional Apportionment       21,477       +3 = 21,480         2008: 685,592       Calculated Apportionment       113,528       +16 = 113,532         Total 2014 Apportionment       124,668	2010: 400,958			
Strengthening the Connection Apportionment         Ave. Grand Total Spending         640,193           2012: 659,988         Calculation Rate         x1%           2011: 634,102         Sub-total         6,402           2010: 596,756         Additional Calculation (Budget Size)         +15,075           2009: 626,489         Connectional Apportionment         21,477         +3 = 21,480           2008: 685,592         Calculated Apportionment         113,528         +16 = 113,532           Total 2014 Apportionment         124,668         +16 = 113,532	2009: 325,076			
Connection Apportionment         Ave. Grand Total Spending         640,193           2012: 659,988         Calculation Rate         x1%           2011: 634,102         Sub-total         6,402           2010: 596,756         Additional Calculation (Budget Size)         +15,075           2009: 626,489         Connectional Apportionment         21,477         +3 = 21,480           2008: 685,592         Calculated Apportionment         113,528         +16 = 113,532           Total 2014 Apportionment         124,668         +16 = 113,532	2008: 472,354			
5 year data set         Ave. Grand Total Spending         640,193           2012: 659,988         Calculation Rate         x1%           2011: 634,102         Sub-total         6,402           2010: 596,756         Additional Calculation (Budget Size)         +15,075           2009: 626,489         Connectional Apportionment         21,477         +3 = 21,480           2008: 685,592         Calculated Apportionment         113,528         +16 = 113,532           Total 2014 Apportionment:         124,668	Strengthening the			
2012: 659,988       Calculation Rate       x1%         2011: 634,102       Sub-total       6,402         2010: 596,756       Additional Calculation (Budget Size)       +15,075         2009: 626,489       Connectional Apportionment       21,477       +3 = 21,480         2008: 685,592       Calculated Apportionment       113,528       +16 = 113,532         Total 2014 Apportionment:       124,668	Connection Apportionment			
2011: 634,102       Sub-total       6,402         2010: 596,756       Additional Calculation (Budget Size)       +15,075         2009: 626,489       Connectional Apportionment       21,477       +3 = 21,480         2008: 685,592       Calculated Apportionment       113,528       +16 = 113,532         Total 2014 Apportionment:       124,668	<u>5 year data set</u>	Ave. Grand Total Spending	640,193	
2010: 596,756       Additional Calculation (Budget Size)       +15,075         2009: 626,489       Connectional Apportionment       21,477       +3 = 21,480         2008: 685,592       Calculated Apportionment       113,528       +16 = 113,532         Total 2014 Apportionment       124,668	2012: 659,988	Calculation Rate	x1%	
2009: 626,489       Connectional Apportionment       21,477       +3 = 21,480         2008: 685,592       Calculated Apportionment       113,528       +16 = 113,532         Total 2014 Apportionment:       124,668	2011: 634,102	Sub-total	6,402	
2008: 685,592 Calculated Apportionment 113,528  Total 2014 Apportionment +16 = 113,532  2013 Apportionment: 124,668	2010: 596,756	Additional Calculation (Budget Size)	+15,075	
Total 2014 Apportionment         +16 = 113,532           2013 Apportionment:         124,668	2009: 626,489	Connectional Apportionment	21,477	+3 <b>= 21,480</b>
Total 2014 Apportionment         +16 = 113,532           2013 Apportionment:         124,668	2008: 685,592	Calculated Apportionment	113,528	-
2013 Apportionment: 124,668				+16 <b>= 113,532</b>
, ' , ' , ' , ' , ' , ' , ' , ' , ' , '			124.668	
-3/0		Increase/Decrease of:	-9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.