

October 4, 2013

Baker Memorial United Methodist Church  
Attn: Finance Committee  
307 Cedar Ave  
St. Charles, IL 60174-2027

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 10055	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$33,348	\$2,779
Mission & Evangelism:	\$58,716	\$4,893
Strengthening the Connection:	\$21,480	\$1,790
<b>Total 2014 Apportionment:</b>	<b>\$113,544</b>	<b>\$9,462</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at [www.umcnic.org/apportionments.php](http://www.umcnic.org/apportionments.php) or contact me at [mbunt@umcnic.org](mailto:mbunt@umcnic.org) or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2014 Apportionment Calculation for St. Charles: Baker Church # 10055

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u> 2012: 169,182 2011: 220,992 2010: 194,859 2009: 163,835 2008: 165,230	Ave. Clergy Costs	176,424	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Calculation Rate	x16%	
	Sub-total	28,228	
	Additional Calculation: Average Weekly Attendance	266	
	Pastoral Residual: above (below) similar sized churches	37,115	
	Change to apportionment	+5,113	
<b>Support for Ordained Leadership Apportionment</b>		33,341	<b>+7 = 33,348</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u> 2012: 493,178 2011: 384,750 2010: 400,958 2009: 325,076 2008: 472,354	Ave. Church Operation Costs	419,354	<b>+6 = 58,716</b>
	Calculation Rate	x14%	
	<b>Mission &amp; Evangelism Apportionment</b>	58,710	
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u> 2012: 659,988 2011: 634,102 2010: 596,756 2009: 626,489 2008: 685,592	Ave. Grand Total Spending	640,193	<b>+3 = 21,480</b>
	Calculation Rate	x1%	
	Sub-total	6,402	
	Additional Calculation (Budget Size)	+15,075	
	<b>Connectional Apportionment</b>	21,477	
	Calculated Apportionment	113,528	
	<b>Total 2014 Apportionment</b>		
2013 Apportionment: Increase/Decrease of:	124,668 -9%		

Remember: We averaged the three middle years after discarding the highest and lowest years.