

September 29, 2014

Community United Methodist Church
Attn: Finance Committee
400 W. Spring St.
South Elgin, IL 60177

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 50058	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$9,228	\$769
Mission & Evangelism:	\$4,188	\$349
Strengthening the Connection:	\$1,080	\$90
Total 2015 Apportionment:	\$14,496	\$1,208

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for South Elgin: Community Church # 50058

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2013: 55,059 2012: 55,640 2011: 55,550 2010: 66,700 2009: 66,837	Ave. Clergy Costs	55,416	
	Calculation Rate	x16%	
	Sub-total	8,867	
	Additional Calculation: Average Weekly Attendance Pastoral Residual: above (below) similar sized churches Change to apportionment	63 9,318 +81	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Support for Ordained Leadership Apportionment	8,948	+280 = 9,228
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2013: 31,492 2012: 34,988 2011: 39,742 2010: 20,500 2009: 20,497	Ave. Church Operation Costs	28,993	
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	4,059	+129 = 4,188
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2013: 104,845 2012: 108,305 2011: 115,414 2010: 95,210 2009: 78,195	Ave. Grand Total Spending	102,786	
	Calculation Rate	x1%	
	Sub-total	1,028	
	Additional Calculation (Budget Size)	13	
	Connectional Apportionment	1,041	+39 = 1,080
	Calculated Apportionment	14,048	
	Total 2015 Apportionment		+448 = 14,496
	2014 Apportionment: Increase/Decrease of:	15,936 -9%	