

September 29, 2014

Central United Methodist Church
Attn: Finance Committee
8237 Kenton Ave
Skokie, IL 60076

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 20069	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$11,616	\$968
Mission & Evangelism:	\$10,920	\$910
Strengthening the Connection:	\$1,920	\$160
Total 2015 Apportionment:	\$24,456	\$2,038

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Skokie: Central Church # 20069

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	72,076	
2013: 72,552	Calculation Rate	x16%	
2012: 72,860	Sub-total	11,532	
2011: 70,817	Additional Calculation:		
2010: 74,295	Average Weekly Attendance	117	
2009: 70,130	Pastoral Residual: above (below)	9,616	
	similar sized churches		
	Change to apportionment	+89	
	Support for Ordained Leadership Apportionment	11,621	Final Considerations: (Round to 12 and 9% max increase or decrease)
			-5 = 11,616
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	77,992	
2013: 71,693	Calculation Rate	x14%	
2012: 76,512	Mission & Evangelism Apportionment	10,919	+1 = 10,920
2011: 85,772			
2010: 99,251			
2009: 102,571			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	166,452	
2013: 163,669	Calculation Rate	x1%	
2012: 170,973	Sub-total	1,665	
2011: 177,578	Additional Calculation (Budget Size)	254	
2010: 191,676	Connectional Apportionment	1,918	+2 = 1,920
2009: 164,714	Calculated Apportionment	24,458	
	Total 2015 Apportionment		-2 = 24,456
	2014 Apportionment:	26,400	
	Increase/Decrease of:	-7%	