October 4, 2013

Central United Methodist Church Attn: Finance Committee 8237 Kenton Ave Skokie, IL 60076

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 20069	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$12,216	\$1,018
Mission & Evangelism:	\$12,204	\$1,017
Strengthening the Connection:	\$1,980	\$165
Total 2014 Apportionment:	\$26,400	\$2,200

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at <u>www.umcnic.org/apportionments.php</u> or contact me at <u>mbunt@umcnic.org</u> or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator, Northern Illinois Conference

2014 Apportionment Calculation for Skokie: Central Church # 20069

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained			
Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	76,358	
2012: 83,249	Calculation Rate	x16%	
2011: 80,902	Sub-total	12,217	
2010: 81,873	Additional Calculation:		Final
2009: 66,300	Average Weekly Attendance	121	Considerations:
2008: 61,174	Pastoral Residual: above (below)		(Round to 12 and
	similar sized churches	3,651	9% max increase
	Change to apportionment	+5	or decrease)
	Support for Ordained Leadership	12,222	-6 = 12,216
	Apportionment		
Mission & Evangelism			
Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs**	87,178	
2012: 76,512	Calculation Rate	x14%	
2011: 85,772	Mission & Evangelism Apportionment	12,205	-1 = 12,204
2010: 99,251			
2009: 109,856			
2008: 114,792			
Strengthening the			
Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending**	158,944	
2012: 155,373	Calculation Rate	x1%	
2011: 161,628	Sub-total	1,589	
2010: 159,830	Additional Calculation (Budget Size)	+386	
2009: 173,244	Connectional Apportionment	1,976	+4 = 1,980
2008: 184,818	Calculated Apportionment	26,403	
	Total 2014 Apportionment		-3 = 26,400
	2013 Apportionment:	26,784	
	Increase/Decrease of:	-1%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.