

September 29, 2014

Our Saviour's United Methodist Church
Attn: Finance Committee
701 E. Schaumburg Rd.
Schaumburg, IL 60194

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 50057	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$17,892	\$1,491
Mission & Evangelism:	\$43,104	\$3,592
Strengthening the Connection:	\$11,844	\$987
Total 2015 Apportionment:	\$72,840	\$6,070

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Schaumburg: Our Saviour's Church # 50057

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2013: 112,472 2012: 116,495 2011: 113,583 2010: 107,138 2009: 107,824	Ave. Clergy Costs	111,293	
	Calculation Rate	x16%	
	Sub-total	17,807	
	Additional Calculation:		
	Average Weekly Attendance	223	
	Pastoral Residual: above (below) similar sized churches	9,271	
Change to apportionment		+80	
	Support for Ordained Leadership Apportionment	17,887	Final Considerations: (Round to 12 and 9% max increase or decrease) +5 = 17,892
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2013: 318,656 2012: 311,925 2011: 309,140 2010: 302,674 2009: 213,531	Ave. Church Operation Costs	307,913	
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	43,108	-4 = 43,104
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2013: 553,723 2012: 617,396 2011: 635,778 2010: 532,094 2009: 319,675	Ave. Grand Total Spending	567,738	
	Calculation Rate	x1%	
	Sub-total	5,677	
	Additional Calculation (Budget Size)	6,168	
	Connectional Apportionment	11,845	-1 = 11,844
	Calculated Apportionment	72,839	
	Total 2015 Apportionment		+1 = 72,840
2014 Apportionment: Increase/Decrease of:	68,376 +7%		