

October 4, 2013

Our Saviour's United Methodist Church
Attn: Finance Committee
701 E. Schaumburg Rd.
Schaumburg, IL 60194-3507

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 50057	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$19,428	\$1,619
Mission & Evangelism:	\$38,688	\$3,224
Strengthening the Connection:	\$10,260	\$855
Total 2014 Apportionment:	\$68,376	\$5,698

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Schaumburg: Our Saviour's Church # 50057

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2012: 132,407 2011: 129,033 2010: 122,138 2009: 95,590 2008: 107,824	Ave. Clergy Costs	119,665	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Calculation Rate	x16%	
	Sub-total	19,146	
	Additional Calculation: Average Weekly Attendance	228	
	Pastoral Residual: above (below) similar sized churches	14,090	
	Change to apportionment	+280	
Support for Ordained Leadership Apportionment		19,426	+2 = 19,428
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2012: 311,925 2011: 309,140 2010: 302,674 2009: 209,943 2008: 217,229	Ave. Church Operation Costs	276,348	-1 = 38,688
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	38,689	
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2012: 601,796 2011: 620,178 2010: 480,620 2009: 325,441 2008: 330,958	Ave. Grand Total Spending	471,125	0 = 10,260 +1 = 68,376
	Calculation Rate	x1%	
	Sub-total	4,711	
	Additional Calculation (Budget Size)	+5,549	
	Connectional Apportionment	10,260	
	Calculated Apportionment	68,375	
	Total 2014 Apportionment		
2013 Apportionment: Increase/Decrease of:	64,848 +5%		

Remember: We averaged the three middle years after discarding the highest and lowest years.