

October 4, 2013

Our Redeemer's United Methodist Church
Attn: Finance Committee
1600 W. Schaumburg Rd.
Schaumburg, IL 60194-3900

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 50056	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$10,452	\$871
Mission & Evangelism:	\$23,100	\$1,925
Strengthening the Connection:	\$3,864	\$322
Total 2014 Apportionment:	\$37,416	\$3,118

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Schaumburg: Our Redeemer's Church # 50056

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	68,921	Final Considerations: (Round to 12 and 9% max increase or decrease)
2012: 79,373	Calculation Rate	x16%	
2011: 84,079	Sub-total	11,027	
2010: 63,646	Additional Calculation:		
2009: 63,745	Average Weekly Attendance	170	
2008: 53,274	Pastoral Residual: above (below) similar sized churches	(17,955)	
	Change to apportionment	-579	
	Support for Ordained Leadership Apportionment	10,449	+3 = 10,452
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs**	165,002	0 = 23,100
2012: 159,208	Calculation Rate	x14%	
2011: 188,149	Mission & Evangelism Apportionment	23,100	
2010: 211,855			
2009: 166,510			
2008: 169,287			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending**	258,743	-2 = 3,864
2012: 240,450	Calculation Rate	x1%	
2011: 310,276	Sub-total	2,587	
2010: 293,986	Additional Calculation (Budget Size)	+1,279	
2009: 291,649	Connectional Apportionment	3,866	
2008: 244,130	Calculated Apportionment	37,415	+1 = 37,416
	Total 2014 Apportionment		
	2013 Apportionment:	40,176	
	Increase/Decrease of:	-7%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.