

September 29, 2014

Scales Mound United Methodist Church  
Attn: Finance Committee  
P.O. Box 17  
Scales Mound, IL 61075

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 60064	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$1,944	\$162
Mission & Evangelism:	\$1,764	\$147
Strengthening the Connection:	\$264	\$22
<b>Total 2015 Apportionment:</b>	<b>\$3,972</b>	<b>\$331</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at [www.umcnic.org/leadership-resources/apportionments/](http://www.umcnic.org/leadership-resources/apportionments/) or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2015 Apportionment Calculation for Scales Mound Church # 60064

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	15,464	
2013: 13,821	Calculation Rate	x16%	
2012: 10,675	Sub-total	2,474	
2011: 16,286	Additional Calculation:		
2010: 16,286	Average Weekly Attendance	32	
2009: 17,236	Pastoral Residual: above (below)	(12,131)	
	similar sized churches		
	Change to apportionment	-179	
	<b>Support for Ordained Leadership Apportionment</b>	2,296	Final Considerations: (Round to 12 and 9% max increase or decrease) -352 = <b>1,944</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs	14,896	
2013: 13,994	Calculation Rate	x14%	
2012: 14,673	<b>Mission &amp; Evangelism Apportionment</b>	2,085	-321 = <b>1,764</b>
2011: 16,020			
2010: 16,700			
2009: 16,428			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending	31,455	
2013: 28,943	Calculation Rate	x1%	
2012: 31,952	Sub-total	315	
2011: 33,469	Additional Calculation (Budget Size)	0	
2010: 34,123	<b>Connectional Apportionment</b>	315	-51 = <b>264</b>
2009: 34,946	Calculated Apportionment	4,696	
	<b>Total 2015 Apportionment</b>		-724 = <b>3,984</b>
	2014 Apportionment:	3,660	
	Increase/Decrease of:	+9%	