

September 29, 2014

First United Methodist Church
Attn: Finance Committee
2100 Chicago Ave
Savanna, IL 61074

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 60063	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$8,304	\$692
Mission & Evangelism:	\$12,996	\$1,083
Strengthening the Connection:	\$1,992	\$166
Total 2015 Apportionment:	\$23,292	\$1,941

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Savanna: First Church # 60063

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	48,791	
2013: 45,087	Calculation Rate	x16%	
2012: 46,773	Sub-total	7,807	
2011: 54,513	Additional Calculation:		
2010: 60,107	Average Weekly Attendance	96	
2009: 70,928	Pastoral Residual: above (below)	(6,177)	
	similar sized churches		
	Change to apportionment	-24	
	Support for Ordained Leadership Apportionment	7,783	Final Considerations: (Round to 12 and 9% max increase or decrease) +521 = 8,304
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	86,943	
2013: 87,275	Calculation Rate	x14%	
2012: 94,602	Mission & Evangelism Apportionment	12,172	+824 = 12,996
2011: 88,801			
2010: 84,754			
2009: 80,854			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	165,156	
2013: 144,806	Calculation Rate	x1%	
2012: 164,578	Sub-total	1,652	
2011: 186,086	Additional Calculation (Budget Size)	212	
2010: 186,466	Connectional Apportionment	1,864	+128 = 1,992
2009: 143,130	Calculated Apportionment	21,819	
	Total 2015 Apportionment		+1,473 = 23,292
	2014 Apportionment:	25,596	
	Increase/Decrease of:	-9%	