

October 4, 2013

First United Methodist Church  
Attn: Finance Committee  
2100 Chicago Ave  
Savanna, IL 61074-1700

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 60063	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$10,836	\$903
Mission & Evangelism:	\$12,516	\$1,043
Strengthening the Connection:	\$2,244	\$187
<b>Total 2014 Apportionment:</b>	<b>\$25,596</b>	<b>\$2,133</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at [www.umcnic.org/apportionments.php](http://www.umcnic.org/apportionments.php) or contact me at [mbunt@umcnic.org](mailto:mbunt@umcnic.org) or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2014 Apportionment Calculation for Savanna: First Church # 60063

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs**	68,351	
2012: 61,856	Calculation Rate	x16%	
2011: 84,861	Sub-total	10,936	
2010: 90,102	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 65,645	Average Weekly Attendance	100	
2008: 77,552	Pastoral Residual: above (below) similar sized churches Change to apportionment	(10,142) -104	
	<b>Support for Ordained Leadership Apportionment</b>	10,832	<b>+4 = 10,836</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs	89,385	
2012: 94,602	Calculation Rate	x14%	
2011: 88,801	<b>Mission &amp; Evangelism Apportionment</b>	12,514	<b>+2 = 12,516</b>
2010: 84,754			
2009: 80,360			
2008: 106,593			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending	163,886	
2012: 151,049	Calculation Rate	x1%	
2011: 168,941	Sub-total	1,639	
2010: 171,668	Additional Calculation (Budget Size)	+606	
2009: 147,991	<b>Connectional Apportionment</b>	2,245	<b>-1 = 2,244</b>
2008: 192,411	Calculated Apportionment	25,591	
	<b>Total 2014 Apportionment</b>		<b>+5 = 25,596</b>
	2013 Apportionment:	27,648	
	Increase/Decrease of:	-7%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

\*\*When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.