First United Methodist Church Attn: Finance Committee 2100 Chicago Ave Savanna, IL 61074-1700

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 60063	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$10,836	\$903
Mission & Evangelism:	\$12,516	\$1,043
Strengthening the Connection:	\$2,244	\$187
Total 2014 Apportionment:	\$25,596	\$2,133

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Apportionments Administrator, Northern Illinois Conference

Merrie Bunt

2014 Apportionment Calculation for Savanna: First Church # 60063

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Leadership Apportionment Ave. Clergy Costs** 68,351 5 year data set 2012: 61,856 (2011: 84,861 Sub-total Xub-total 10,936 2010: 90,102 (2009: 65,645 Sub-total Additional Calculation: Average Weekly Attendance Pastoral Residual: above (below) similar sized churches (Round to 12 and 9% max increase or decrease) (10,142) Sub-total (Round to 12 and 9% max increase or decrease) Mission & Evangelism Apportionment Support for Ordained Leadership Apportionment 10,832 H 4 = 10,836 Mission & Evangelism Apportionment Ave. Church Operation Costs 89,385 2011: 88,801 Strengthening the Connection Apportionment Mission & Evangelism Apportionment 12,514 H 2 = 12,516 5 year data set 2009: 106,593 Ave. Grand Total Spending Strengthening the Connection Apportionment 163,886 2012: 151,049 Sub-total Sub	Support for Ordained			
Ave. Clergy Costs** 68,351 2012: 61,856 Calculation Rate	• •			
2011: 84,861 Sub-total 10,936 Additional Calculation: Average Weekly Attendance 100 Considerations: (Round to 12 and 9% max increase or decrease) 100 10,832 10,832 10,832 10,832 10,832 10,832 10,832 10,832 10,832 10,832 10,832 10,835		Ave. Clergy Costs**	68,351	
Additional Calculation: Average Weekly Attendance 100	2012: 61,856	Calculation Rate	x16%	
Average Weekly Attendance 100 Considerations: (Round to 12 and 9% max increase or decrease)	2011: 84,861	Sub-total	10,936	
Pastoral Residual: above (below) (10,142) 9% max increase or decrease)	2010: 90,102	Additional Calculation:		Final
Similar sized churches Change to apportionment Change to apporti	2009: 65,645	Average Weekly Attendance	100	Considerations:
Change to apportionment	2008: 77,552	Pastoral Residual: above (below)		(Round to 12 and
Support for Ordained Leadership Apportionment 10,832		similar sized churches	(10,142)	9% max increase
Apportionment Apportionment Apportionment Ave. Church Operation Costs 89,385		Change to apportionment	-104	or decrease)
Mission & Evangelism Apportionment Ave. Church Operation Costs 89,385 2012: 94,602 Calculation Rate x14% 2011: 88,801 2010: 84,754 2009: 80,360 2008: 106,593 Mission & Evangelism Apportionment 12,514 12,514 +2 = 12,516 Strengthening the Connection Apportionment Ave. Grand Total Spending 163,886 163,886 2012: 151,049 2011: 168,941 Ave. Grand Total Spending 1,639 2010: 171,668 2009: 147,991 Additional Calculation (Budget Size) +606 2008: 192,411 Calculated Apportionment Calculated Apportionment 25,591 25,596 Total 2014 Apportionment 27,648		Support for Ordained Leadership	10,832	+4 = 10,836
Apportionment Ave. Church Operation Costs 89,385 2012: 94,602 Calculation Rate x14% 2011: 88,801 Mission & Evangelism Apportionment 12,514 +2 = 12,516 2010: 84,754 2009: 80,360 2008: 106,593 +2 = 12,516 Strengthening the Connection Apportionment Connection Apportionment Ave. Grand Total Spending 163,886 2012: 151,049 Calculation Rate x1% 2011: 168,941 Sub-total 1,639 2010: 171,668 Additional Calculation (Budget Size) +606 2009: 147,991 Connectional Apportionment 2,245 -1 = 2,244 2008: 192,411 Calculated Apportionment 25,591 +5 = 25,596 Total 2014 Apportionment 27,648 +5 = 25,596		Apportionment		
Ave. Church Operation Costs 89,385	_			
Calculation Rate X14%	Apportionment			
Mission & Evangelism Apportionment 12,514 +2 = 12,516	<u>5 year data set</u>	Ave. Church Operation Costs	89,385	
2010: 84,754 2009: 80,360 2008: 106,593 Strengthening the Connection Apportionment 5 year data set 2012: 151,049 2011: 168,941 2010: 171,668 2009: 147,991 2008: 192,411 Calculated Apportionment Calculated Apportionment Calculated Apportionment 2013 Apportionment 2014 Apportionment 2015 Additional Calculation (Budget Size) Calculated Apportionment 25,591 Total 2014 Apportionment 27,648	2012: 94,602	Calculation Rate	x14%	
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2008: 106,593 Strengthening the Connection Apportionment Connection Apportionment 5 year data set 2012: 151,049 Ave. Grand Total Spending 163,886 2011: 168,941 Sub-total 1,639 2010: 171,668 Additional Calculation (Budget Size) +606 2009: 147,991 Connectional Apportionment 2,245 -1 = 2,244 2008: 192,411 Calculated Apportionment 7 total 2014 Apportionment 27,648 2013 Apportionment: 27,648	2010: 84,754			
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Connection Apportionment Ave. Grand Total Spending 163,886 2012: 151,049 Calculation Rate x1% 2011: 168,941 Sub-total 1,639 2010: 171,668 Additional Calculation (Budget Size) +606 2009: 147,991 Connectional Apportionment 2,245 -1 = 2,244 2008: 192,411 Calculated Apportionment 25,591 +5 = 25,596 Total 2014 Apportionment 27,648	2008: 106,593			
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2011: 168,941 Sub-total 1,639 2010: 171,668 Additional Calculation (Budget Size) +606 2009: 147,991 Connectional Apportionment 2,245 -1 = 2,244 2008: 192,411 Calculated Apportionment 25,591 Total 2014 Apportionment +5 = 25,596 2013 Apportionment: 27,648	<u>5 year data set</u>	Ave. Grand Total Spending	163,886	
2010: 171,668 Additional Calculation (Budget Size) +606 2009: 147,991 Connectional Apportionment 2,245 -1 = 2,244 2008: 192,411 Calculated Apportionment 25,591 +5 = 25,596 Total 2014 Apportionment 27,648	2012: 151,049	Calculation Rate	x1%	
2009: 147,991 Connectional Apportionment 2,245 -1 = 2,244 2008: 192,411 Calculated Apportionment 25,591 Total 2014 Apportionment +5 = 25,596 2013 Apportionment: 27,648	2011: 168,941	Sub-total	1,639	
2008: 192,411 Calculated Apportionment 25,591 Total 2014 Apportionment +5 = 25,596 2013 Apportionment: 27,648	2010: 171,668	Additional Calculation (Budget Size)	+606	
Total 2014 Apportionment +5 = 25,596 2013 Apportionment: 27,648	2009: 147,991	Connectional Apportionment	2,245	-1 = 2,244
Total 2014 Apportionment +5 = 25,596 2013 Apportionment: 27,648	2008: 192,411	Calculated Apportionment	25,591	-
2013 Apportionment: 27,648				+5 = 25,596
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Increase/Decrease ot: -7%		Increase/Decrease of:	-7%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

^{**}When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.