

September 29, 2014

Roselle United Methodist Church
Attn: Finance Committee
206 S. Rush Street
Roselle, IL 60172

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 50055	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$9,720	\$810
Mission & Evangelism:	\$31,728	\$2,644
Strengthening the Connection:	\$6,144	\$512
Total 2015 Apportionment:	\$47,592	\$3,966

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Roselle Church # 50055

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2013: 67,244 2012: 66,669 2011: 65,830 2010: 64,547 2009: 35,048	Ave. Clergy Costs	65,682	
	Calculation Rate	x16%	
	Sub-total	10,509	
	Additional Calculation: Average Weekly Attendance Pastoral Residual: above (below) similar sized churches Change to apportionment	177 (14,387) -298	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Support for Ordained Leadership Apportionment	10,211	-491 = 9,720
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2013: 248,497 2012: 253,757 2011: 260,040 2010: 212,160 2009: 183,327	Ave. Church Operation Costs	238,138	
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	33,339	-1,611 = 31,728
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2013: 357,297 2012: 369,396 2011: 387,925 2010: 309,123 2009: 229,321	Ave. Grand Total Spending	345,272	
	Calculation Rate	x1%	
	Sub-total	3,453	
	Additional Calculation (Budget Size)	2,996	
	Connectional Apportionment	6,449	-305 = 6,144
	Calculated Apportionment	50,000	
	Total 2015 Apportionment		-2,408 = 47,592
	2014 Apportionment: Increase/Decrease of:	43,704 +9%	