

October 4, 2013

Roselle United Methodist Church
Attn: Finance Committee
206 S. Rush Street
Roselle, IL 60172-2225

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 50055	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$9,696	\$808
Mission & Evangelism:	\$28,284	\$2,357
Strengthening the Connection:	\$5,724	\$477
Total 2014 Apportionment:	\$43,704	\$3,642

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Roselle Church # 50055

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	74,709	
2012: 75,749	Calculation Rate	x16%	
2011: 74,830	Sub-total	11,953	
2010: 73,547	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 31,422	Average Weekly Attendance	182	
2008: 82,189	Pastoral Residual: above (below) similar sized churches	(25,922)	
	Change to apportionment	-1,742	
	Support for Ordained Leadership Apportionment	10,212	-516 = 9,696
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	212,615	
2012: 253,757	Calculation Rate	x14%	
2011: 260,040	Mission & Evangelism Apportionment	29,766	-1,482 = 28,284
2010: 212,160			
2009: 171,928			
2008: 132,077			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	285,122	
2012: 353,796	Calculation Rate	x1%	
2011: 372,325	Sub-total	2,851	
2010: 267,633	Additional Calculation (Budget Size)	+3,173	
2009: 233,936	Connectional Apportionment	6,024	-300 = 5,724
2008: 224,010	Calculated Apportionment	46,002	
	Total 2014 Apportionment		-2,298 = 43,704
	2013 Apportionment:	40,128	
	Increase/Decrease of:	+9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.