

September 29, 2014

Roscoe United Methodist Church
Attn: Finance Committee
P.O. Box 738
Roscoe, IL 61073

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 60062	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$9,060	\$755
Mission & Evangelism:	\$35,124	\$2,927
Strengthening the Connection:	\$8,244	\$687
Total 2015 Apportionment:	\$52,428	\$4,369

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Roscoe Church # 60062

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	87,764	
2013: 93,850	Calculation Rate	x16%	
2012: 53,076	Sub-total	14,042	
2011: 94,622	Additional Calculation:		
2010: 79,320	Average Weekly Attendance	322	
2009: 90,122	Pastoral Residual: above (below)	(30,342)	
	similar sized churches		
	Change to apportionment	-2,794	
	Support for Ordained Leadership Apportionment	11,249	Final Considerations: (Round to 12 and 9% max increase or decrease) -2,189 = 9,060
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	311,292	
2013: 324,403	Calculation Rate	x14%	
2012: 297,502	Mission & Evangelism Apportionment	43,581	-8,457 = 35,124
2011: 273,768			
2010: 323,508			
2009: 312,865			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	437,999	
2013: 456,429	Calculation Rate	x1%	
2012: 453,098	Sub-total	4,380	
2011: 426,243	Additional Calculation (Budget Size)	5,848	
2010: 434,656	Connectional Apportionment	10,228	-1,984 = 8,244
2009: 411,541	Calculated Apportionment	65,058	-12,630 =
	Total 2015 Apportionment		52,428
	2014 Apportionment:	48,144	
	Increase/Decrease of:	+9%	