

October 4, 2013

Roscoe United Methodist Church
Attn: Finance Committee
P. O. Box 738
Roscoe, IL 61073-0738

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 60062	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$0	\$0
Mission & Evangelism:	\$40,344	\$3,362
Strengthening the Connection:	\$7,800	\$650
Total 2014 Apportionment:	\$48,144	\$4,012

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Roscoe Church # 60062

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2012: 62,948 2011: 120,772 2010: 79,799 2009: 85,559 2008: 132,381	Ave. Clergy Costs**	76,102	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Calculation Rate	x16%	
	Sub-total	12,176	
	Additional Calculation: Average Weekly Attendance	322	
	Pastoral Residual: above (below) similar sized churches	(89,384)	
	Change to apportionment	-21,600	
	Support for Ordained Leadership Apportionment	0	0 = 0
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2012: 297,502 2011: 273,768 2010: 323,508 2009: 286,240 2008: 239,067	Ave. Church Operation Costs	285,836	+327 = 40,344
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	40,017	
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2012: 421,898 2011: 395,043 2010: 386,437 2009: 414,842 2008: 431,271	Ave. Grand Total Spending	410,594	+61 = 7,800
	Calculation Rate	x1%	
	Sub-total	4,106	
	Additional Calculation (Budget Size)	+3,633	
	Connectional Apportionment	7,739	
	Calculated Apportionment	47,756	
	Total 2014 Apportionment		+388 = 48,144
	2013 Apportionment: Increase/Decrease of:	52,908 -9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.