

September 29, 2014

Rockton United Methodist Church
Attn: Finance Committee
P.O. Box 293
Rockton, IL 61072

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 60061	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$10,392	\$866
Mission & Evangelism:	\$8,316	\$693
Strengthening the Connection:	\$1,572	\$131
Total 2015 Apportionment:	\$20,280	\$1,690

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Rockton Church # 60061

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	64,254	
2013: 67,194	Calculation Rate	x16%	
2012: 66,449	Sub-total	10,281	
2011: 65,032	Additional Calculation:		
2010: 61,281	Average Weekly Attendance	62	
2009: 60,217	Pastoral Residual: above (below)	10,368	
	similar sized churches		
	Change to apportionment	+111	
	Support for Ordained Leadership Apportionment	10,392	Final Considerations: (Round to 12 and 9% max increase or decrease) 0 = 10,392
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	59,365	
2013: 57,187	Calculation Rate	x14%	
2012: 64,888	Mission & Evangelism Apportionment	8,311	+5 = 8,316
2011: 66,287			
2010: 63,249			
2009: 57,658			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	144,014	
2013: 138,996	Calculation Rate	x1%	
2012: 147,784	Sub-total	1,440	
2011: 150,079	Additional Calculation (Budget Size)	137	
2010: 145,262	Connectional Apportionment	1,577	-5 = 1,572
2009: 111,645	Calculated Apportionment	20,280	
	Total 2015 Apportionment		0 = 20,280
	2014 Apportionment:	21,960	
	Increase/Decrease of:	-8%	