Rockton United Methodist Church Attn: Finance Committee PO Box 293 Rockton, IL 61072-0293

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 60061	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$11,292	\$941
Mission & Evangelism:	\$9,072	\$756
Strengthening the Connection:	\$1,584	\$132
Total 2014 Apportionment:	\$21,948	\$1,829

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Apportionments Administrator, Northern Illinois Conference

Merrie Bunt

2014 Apportionment Calculation for Rockton Church # 60061

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Leadership Apportionment Syear data set 2012: 75,867 Calculation Rate X16% 2011: 74,176 Sub-total 11,079 Additional Calculation:				1
Ave. Clergy Costs 69,244 2012: 75,867 Calculation Rate x16% Sub-total 11,079 Final Considerations (Round to 12 ar 9) max increase Change to apportionment 12,915 Calculation Rate x16% Calculations Final Considerations (Round to 12 ar 9) max increase Change to apportionment 12,915 -3 = 11,25 Calculation Rate x14% x1	Support for Ordained			
Calculation Rate X16% Sub-total 11,079 Additional Calculation: 2009: 58,156 Average Weekly Attendance 75 Considerations: Round to 12 ar 9% max increase 75 Support for Ordained Leadership 11,295 Apportionment 12,295 Apportionment 12,295 Apportionment 12,295 Apportionment 12,295 Apportionment 12,295 Additional Calculation (Budget Size) Apportionment 1,587 Apportionment 1,587 Apportionment 12,395 Apportionment 2013 Apportionment 22,128 Apportionment				
Sub-total 11,079	-			
Additional Calculation: Average Weekly Attendance 75 Considerations (Round to 12 ar ym max increase)				
Average Weekly Attendance	2011: 74,176	Sub-total	11,079	
Pastoral Residual: above (below) Similar sized churches 12,915 9% max increase 9% max increase 11,295 -3 = 11,295 -3 = 11,295	2010: 70,142	Additional Calculation:		Final
Similar sized churches 12,915 9% max increas or decrease)	-	Average Weekly Attendance	75	Considerations:
Change to apportionment	2008: 63,415	Pastoral Residual: above (below)		(Round to 12 and
Support for Ordained Leadership 11,295 -3 = 11,295 Apportionment 12,295 Apportionment 12,295 Apportionment		similar sized churches	12,915	9% max increase
Mission & Evangelism Apportionment S year data set 2012: 64,888 Calculation Rate X14%		Change to apportionment	+215	or decrease)
Mission & Evangelism Apportionment Ave. Church Operation Costs 64,808 2012: 64,888 Calculation Rate x14% 2011: 66,287 2010: 63,249 2009: 61,106 2008: 80,478 Mission & Evangelism Apportionment 9,073 -1 = 9,07 Strengthening the Connection Apportionment Calculation Rate x1% 2012: 132,184 2011: 134,479 Calculation Rate x1% 2010: 118,439 2009: 120,315 2009: 120,315 Additional Calculation (Budget Size) +297 Calculated Apportionment 21,955 Total 2014 Apportionment -7 = 21,96 2013 Apportionment: 22,128		Support for Ordained Leadership	11,295	-3 = 11,292
Apportionment Ave. Church Operation Costs 64,808 2012: 64,888 Calculation Rate x14% 2011: 66,287 Mission & Evangelism Apportionment 9,073 -1 = 9,07 2010: 63,249 2009: 61,106 9,073 -1 = 9,07 2008: 80,478 Strengthening the 2000: 1,106 2000		Apportionment		
Ave. Church Operation Costs 64,808	Mission & Evangelism			
2012: 64,888 Calculation Rate X14%	Apportionment			
2011: 66,287	<u>5 year data set</u>	Ave. Church Operation Costs	64,808	
2010: 63,249 2009: 61,106 2008: 80,478 Strengthening the Connection Apportionment Ave. Grand Total Spending 5 year data set Ave. Grand Total Spending 2012: 132,184 Calculation Rate 2011: 134,479 Sub-total 2010: 118,439 Additional Calculation (Budget Size) 2009: 120,315 Connectional Apportionment 2008: 149,107 Calculated Apportionment Total 2014 Apportionment -7 = 21,96 2013 Apportionment: 22,128	2012: 64,888	Calculation Rate	x14%	
2010: 63,249 2009: 61,106 2008: 80,478 Strengthening the Connection Apportionment Colculation Rate 5 year data set Ave. Grand Total Spending 2012: 132,184 Calculation Rate 2011: 134,479 Sub-total 2010: 118,439 Additional Calculation (Budget Size) 2009: 120,315 Connectional Apportionment 2008: 149,107 Calculated Apportionment Total 2014 Apportionment -7 = 21,96 2013 Apportionment: 22,128	2011: 66,287	Mission & Evangelism Apportionment	9,073	-1 = 9,072
2008: 80,478 Strengthening the Connection Apportionment 5 year data set 2012: 132,184 Ave. Grand Total Spending Spending Substitution (Successive Substitution (Substitution Rate Substitution (Substitution (Substitutio	2010: 63,249			,
Strengthening the Connection Apportionment Ave. Grand Total Spending 128,993 2012: 132,184 Calculation Rate x1% 2011: 134,479 Sub-total 1,290 2010: 118,439 Additional Calculation (Budget Size) +297 2009: 120,315 Connectional Apportionment 1,587 -3 = 1,58 2008: 149,107 Calculated Apportionment 21,955 -7 = 21,96 Total 2014 Apportionment 22,128	2009: 61,106			
Connection Apportionment Ave. Grand Total Spending 128,993 2012: 132,184 Calculation Rate x1% 2011: 134,479 Sub-total 1,290 2010: 118,439 Additional Calculation (Budget Size) +297 2009: 120,315 Connectional Apportionment 1,587 -3 = 1,58 2008: 149,107 Calculated Apportionment 21,955 -7 = 21,96 Total 2014 Apportionment 22,128	2008: 80,478			
5 year data set Ave. Grand Total Spending 128,993 2012: 132,184 Calculation Rate x1% 2011: 134,479 Sub-total 1,290 2010: 118,439 Additional Calculation (Budget Size) +297 2009: 120,315 Connectional Apportionment 1,587 -3 = 1,58 2008: 149,107 Calculated Apportionment 21,955 Total 2014 Apportionment -7 = 21,96 2013 Apportionment: 22,128	Strengthening the			
2012: 132,184 Calculation Rate x1% 2011: 134,479 Sub-total 1,290 2010: 118,439 Additional Calculation (Budget Size) +297 2009: 120,315 Connectional Apportionment 1,587 -3 = 1,58 2008: 149,107 Calculated Apportionment 21,955 Total 2014 Apportionment -7 = 21,96 2013 Apportionment: 22,128	Connection Apportionment			
2011: 134,479 Sub-total 1,290 2010: 118,439 Additional Calculation (Budget Size) +297 2009: 120,315 Connectional Apportionment 1,587 -3 = 1,58 2008: 149,107 Calculated Apportionment 21,955 Total 2014 Apportionment 2013 Apportionment: 22,128	<u>5 year data set</u>	Ave. Grand Total Spending	128,993	
2010: 118,439 2009: 120,315 2008: 149,107 Calculated Apportionment Total 2014 Apportionment 2013 Apportionment: 2010: 118,439 Additional Calculation (Budget Size) 1,587 -3 = 1,589 -7 = 21,969 2013 Apportionment: 2013 Apportionment: 2014 Apportionment 2015 Apportionment: 2016 Additional Calculation (Budget Size) -3 = 1,589 -7 = 21,969	2012: 132,184	Calculation Rate	x1%	
2009: 120,315 2008: 149,107 Connectional Apportionment Calculated Apportionment Total 2014 Apportionment 2013 Apportionment: 22,128	2011: 134,479	Sub-total	1,290	
2008: 149,107 Calculated Apportionment 21,955 Total 2014 Apportionment 22,128 -7 = 21,96	2010: 118,439	Additional Calculation (Budget Size)	+297	
Total 2014 Apportionment -7 = 21,96 2013 Apportionment: 22,128	2009: 120,315	Connectional Apportionment	1,587	-3 = 1,584
2013 Apportionment: 22,128	2008: 149,107	Calculated Apportionment	21,955	
, -		Total 2014 Apportionment		-7 = 21,960
		2013 Apportionment:	22,128	
Increase/Decrease of: -1%		Increase/Decrease of:	-1%	

Remember: We averaged the three middle years after discarding the highest and lowest years.