

October 4, 2013

Rockton United Methodist Church
Attn: Finance Committee
PO Box 293
Rockton, IL 61072-0293

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 60061	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$11,292	\$941
Mission & Evangelism:	\$9,072	\$756
Strengthening the Connection:	\$1,584	\$132
Total 2014 Apportionment:	\$21,948	\$1,829

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Rockton Church # 60061

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	69,244	Final Considerations: (Round to 12 and 9% max increase or decrease)
2012: 75,867	Calculation Rate	x16%	
2011: 74,176	Sub-total	11,079	
2010: 70,142	Additional Calculation:		
2009: 58,156	Average Weekly Attendance	75	
2008: 63,415	Pastoral Residual: above (below) similar sized churches	12,915	
	Change to apportionment	+215	
	Support for Ordained Leadership Apportionment	11,295	-3 = 11,292
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	64,808	-1 = 9,072
2012: 64,888	Calculation Rate	x14%	
2011: 66,287	Mission & Evangelism Apportionment	9,073	
2010: 63,249			
2009: 61,106			
2008: 80,478			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	128,993	-3 = 1,584
2012: 132,184	Calculation Rate	x1%	
2011: 134,479	Sub-total	1,290	
2010: 118,439	Additional Calculation (Budget Size)	+297	
2009: 120,315	Connectional Apportionment	1,587	
2008: 149,107	Calculated Apportionment	21,955	
	Total 2014 Apportionment		-7 = 21,960
	2013 Apportionment:	22,128	
	Increase/Decrease of:	-1%	

Remember: We averaged the three middle years after discarding the highest and lowest years.