

September 29, 2014

Harlem United Methodist Church
Attn: Finance Committee
8401 N Alpine Rd
Machesney Park, IL 61115

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 60058	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$2,748	\$229
Mission & Evangelism:	\$2,592	\$216
Strengthening the Connection:	\$384	\$32
Total 2015 Apportionment:	\$5,724	\$477

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Rockford: Harlem Church # 60058

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	16,728	
2013: 17,160	Calculation Rate	x16%	
2012: 18,302	Sub-total	2,677	
2011: 14,723	Additional Calculation:		
2010: 13,742	Average Weekly Attendance	26	
2009: 60,278	Pastoral Residual: above (below)	(8,230)	
	similar sized churches		
	Change to apportionment	-56	
	Support for Ordained Leadership Apportionment	2,621	Final Considerations: (Round to 12 and 9% max increase or decrease) +127 = 2,748
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	17,633	
2013: 14,141	Calculation Rate	x14%	
2012: 14,798	Mission & Evangelism Apportionment	2,469	+123 = 2,592
2011: 23,962			
2010: 26,831			
2009: 32,226			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	36,230	
2013: 31,606	Calculation Rate	x1%	
2012: 37,073	Sub-total	362	
2011: 40,013	Additional Calculation (Budget Size)	0	
2010: 42,655	Connectional Apportionment	362	+22 = 384
2009: 96,026	Calculated Apportionment	5,452	
	Total 2015 Apportionment		+272 = 5,724
	2014 Apportionment:	6,984	
	Increase/Decrease of:	-18%	