

September 29, 2014

Grace United Methodist Church  
Attn: Finance Committee  
3555 McFarland Rd  
Rockford, IL 61114

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 60057	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$9,072	\$756
Mission & Evangelism:	\$11,640	\$970
Strengthening the Connection:	\$2,040	\$170
<b>Total 2015 Apportionment:</b>	<b>\$22,752</b>	<b>\$1,896</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at [www.umcnic.org/leadership-resources/apportionments/](http://www.umcnic.org/leadership-resources/apportionments/) or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2015 Apportionment Calculation for Rockford: Grace Church # 60057

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u> 2013: 53,036 2012: 56,417 2011: 74,062 2010: 65,260 2009: 62,504	Ave. Clergy Costs	57,319	
	Calculation Rate	x16%	
	Sub-total	9,171	
	Additional Calculation: Average Weekly Attendance Pastoral Residual: above (below) similar sized churches Change to apportionment	138  (10,075)  -102	Final Considerations: (Round to 12 and 9% max increase or decrease)
	<b>Support for Ordained Leadership Apportionment</b>	9,069	+3 = <b>9,072</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u> 2013: 84,693 2012: 78,741 2011: 82,641 2010: 86,764 2009: 81,986	Ave. Church Operation Costs	83,107	
	Calculation Rate	x14%	
	<b>Mission &amp; Evangelism Apportionment</b>	11,635	+5 = <b>11,640</b>
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u> 2013: 166,909 2012: 163,281 2011: 198,151 2010: 192,352 2009: 153,766	Ave. Grand Total Spending	174,181	
	Calculation Rate	x1%	
	Sub-total	1,742	
	Additional Calculation (Budget Size)	302	
	<b>Connectional Apportionment</b>	2,044	-4 = <b>2,040</b>
	Calculated Apportionment	22,748	
	<b>Total 2015 Apportionment</b>		+4 = <b>22,752</b>
	2014 Apportionment: Increase/Decrease of:	23,412 -3%	