

October 4, 2013

Grace United Methodist Church  
Attn: Finance Committee  
3555 McFarland Rd  
Rockford, IL 61114-5611

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 60057	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$10,380	\$865
Mission & Evangelism:	\$11,076	\$923
Strengthening the Connection:	\$1,956	\$163
<b>Total 2014 Apportionment:</b>	<b>\$23,412</b>	<b>\$1,951</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at [www.umcnic.org/apportionments.php](http://www.umcnic.org/apportionments.php) or contact me at [mbunt@umcnic.org](mailto:mbunt@umcnic.org) or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2014 Apportionment Calculation for Rockford: Grace Church # 60057

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	67,815	
2012: 65,376	Calculation Rate	x16%	
2011: 85,908	Sub-total	10,850	
2010: 75,564	Additional Calculation:		
2009: 62,504	Average Weekly Attendance	128	
2008: 59,028	Pastoral Residual: above (below) similar sized churches	(16,754)	
	Change to apportionment	-470	
	<b>Support for Ordained Leadership Apportionment</b>	10,380	<b>Final Considerations: (Round to 12 and 9% max increase or decrease) 0 = 10,380</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs	79,131	
2012: 78,741	Calculation Rate	x14%	
2011: 82,641	<b>Mission &amp; Evangelism Apportionment</b>	11,078	<b>-2 = 11,076</b>
2010: 86,764			
2009: 70,382			
2008: 76,010			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending	153,530	
2012: 148,981	Calculation Rate	x1%	
2011: 181,251	Sub-total	1,535	
2010: 157,844	Additional Calculation (Budget Size)	+417	
2009: 153,766	<b>Connectional Apportionment</b>	1,953	<b>+3 = 1,956</b>
2008: 138,383	Calculated Apportionment	23,411	
	<b>Total 2014 Apportionment</b>		<b>+1 = 23,412</b>
	2013 Apportionment:	23,760	
	Increase/Decrease of:	-1%	

Remember: We averaged the three middle years after discarding the highest and lowest years.