

September 29, 2014

Evans United Methodist Church  
Attn: Finance Committee  
7605 N Second  
Machesney Park, IL 61115

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 60056	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$4,680	\$390
Mission & Evangelism:	\$4,560	\$380
Strengthening the Connection:	\$672	\$56
<b>Total 2015 Apportionment:</b>	<b>\$9,912</b>	<b>\$826</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at [www.umcnic.org/leadership-resources/apportionments/](http://www.umcnic.org/leadership-resources/apportionments/) or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2015 Apportionment Calculation for Rockford: Evans Church # 60056

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u> 2013: 31,340 2012: 33,310 2011: 24,885 2010: 32,133 2009: 23,503	Ave. Clergy Costs	29,452	
	Calculation Rate	x16%	
	Sub-total	4,712	
	Additional Calculation: Average Weekly Attendance Pastoral Residual: above (below) similar sized churches Change to apportionment	35 (6,881) -33	Final Considerations: (Round to 12 and 9% max increase or decrease)
	<b>Support for Ordained Leadership Apportionment</b>	4,680	<b>0 = 4,680</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u> 2013: 34,240 2012: 33,011 2011: 31,615 2010: 33,042 2009: 29,890	Ave. Church Operation Costs	32,556	
	Calculation Rate	x14%	
	<b>Mission &amp; Evangelism Apportionment</b>	4,558	<b>+2 = 4,560</b>
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u> 2013: 72,368 2012: 82,103 2011: 58,891 2010: 69,628 2009: 54,655	Ave. Grand Total Spending	66,962	
	Calculation Rate	x1%	
	Sub-total	670	
	Additional Calculation (Budget Size)	0	
	<b>Connectional Apportionment</b>	670	<b>+2 = 672</b>
	Calculated Apportionment	9,907	
	<b>Total 2015 Apportionment</b>		<b>+5 = 9,912</b>
	2014 Apportionment: Increase/Decrease of:	9,168 +8%	