

October 4, 2013

Evans United Methodist Church
Attn: Finance Committee
7605 N Second
Machesney Park, IL 61115-2889

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 60056	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$4,032	\$336
Mission & Evangelism:	\$4,464	\$372
Strengthening the Connection:	\$660	\$55
Total 2014 Apportionment:	\$9,156	\$763

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Rockford: Evans Church # 60056

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	27,090	Final Considerations: (Round to 12 and 9% max increase or decrease)
2012: 37,201	Calculation Rate	x16%	
2011: 24,885	Sub-total	4,334	
2010: 32,133	Additional Calculation:		
2009: 20,579	Average Weekly Attendance	42	
2008: 24,254	Pastoral Residual: above (below) similar sized churches	(13,809)	
	Change to apportionment	-263	
	Support for Ordained Leadership Apportionment	4,071	-39 = 4,032
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	32,220	-47 = 4,464
2012: 33,439	Calculation Rate	x14%	
2011: 31,615	Mission & Evangelism Apportionment	4,511	
2010: 33,042			
2009: 30,207			
2008: 32,002			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	61,893	-12 = 660
2012: 76,870	Calculation Rate	x1%	
2011: 58,892	Sub-total	619	
2010: 66,603	Additional Calculation (Budget Size)	+53	
2009: 55,516	Connectional Apportionment	672	
2008: 60,185	Calculated Apportionment	9,254	
	Total 2014 Apportionment		-98 = 9,168
	2013 Apportionment:	8,424	
	Increase/Decrease of:	+9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.