

September 29, 2014

Court Street United Methodist Church  
Attn: Finance Committee  
215 N Court St  
Rockford, IL 61103

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 60054	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$13,596	\$1,133
Mission & Evangelism:	\$31,092	\$2,591
Strengthening the Connection:	\$7,032	\$586
<b>Total 2015 Apportionment:</b>	<b>\$51,720</b>	<b>\$4,310</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at [www.umcnic.org/leadership-resources/apportionments/](http://www.umcnic.org/leadership-resources/apportionments/) or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2015 Apportionment Calculation for Rockford: Court Street Church # 60054

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	84,965	
2013: 85,465	Calculation Rate	x16%	
2012: 77,832	Sub-total	13,594	
2011: 79,623	Additional Calculation:		
2010: 90,645	Average Weekly Attendance	153	
2009: 89,806	Pastoral Residual: above (below)	1,693	
	similar sized churches		
	Change to apportionment	0	
	<b>Support for Ordained Leadership Apportionment</b>	13,595	Final Considerations: (Round to 12 and 9% max increase or decrease) <b>+1 = 13,596</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs	222,111	
2013: 264,088	Calculation Rate	x14%	
2012: 215,923	<b>Mission &amp; Evangelism Apportionment</b>	31,096	<b>-4 = 31,092</b>
2011: 230,245			
2010: 213,504			
2009: 220,166			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending	324,874	
2013: 378,883	Calculation Rate	x1%	
2012: 322,023	Sub-total	3,249	
2011: 333,166	Additional Calculation (Budget Size)	3,779	
2010: 319,433	<b>Connectional Apportionment</b>	7,028	<b>+4 = 7,032</b>
2009: 317,674	Calculated Apportionment	51,719	
	<b>Total 2015 Apportionment</b>		<b>+1 = 51,720</b>
	2014 Apportionment:	52,476	
	Increase/Decrease of:	-1%	