

October 4, 2013

Court Street United Methodist Church
Attn: Finance Committee
215 N Court St
Rockford, IL 61103-6802

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 60054	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$14,448	\$1,204
Mission & Evangelism:	\$32,244	\$2,687
Strengthening the Connection:	\$5,784	\$482
Total 2014 Apportionment:	\$52,476	\$4,373

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Rockford: Court Street Church # 60054

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	90,405	
2012: 89,961	Calculation Rate	x16%	
2011: 92,346	Sub-total	14,465	
2010: 102,702	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 84,926	Average Weekly Attendance	164	
2008: 88,910	Pastoral Residual: above (below) similar sized churches	(5,197)	
	Change to apportionment	-14	
	Support for Ordained Leadership Apportionment	14,451	-3 = 14,448
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	230,273	
2012: 215,923	Calculation Rate	x14%	
2011: 230,245	Mission & Evangelism Apportionment	32,238	+6 = 32,244
2010: 213,504			
2009: 244,651			
2008: 263,782			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	331,334	
2012: 306,423	Calculation Rate	x1%	
2011: 325,366	Sub-total	3,313	
2010: 297,508	Additional Calculation (Budget Size)	+2,473	
2009: 362,212	Connectional Apportionment	5,786	-2 = 5,784
2008: 368,228	Calculated Apportionment	52,475	
	Total 2014 Apportionment		+1 = 52,476
	2013 Apportionment:	56,724	
	Increase/Decrease of:	-7%	

Remember: We averaged the three middle years after discarding the highest and lowest years.