

September 29, 2014

Christ the Carpenter United Methodist Church  
Attn: Finance Committee  
1100 S Winnebago St  
Rockford, IL 61102

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 60053	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$888	\$74
Mission & Evangelism:	\$2,676	\$223
Strengthening the Connection:	\$264	\$22
<b>Total 2015 Apportionment:</b>	<b>\$3,828</b>	<b>\$319</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at [www.umcnic.org/leadership-resources/apportionments/](http://www.umcnic.org/leadership-resources/apportionments/) or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2015 Apportionment Calculation for Rockford: Christ the Carpenter Church # 60053

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	11,057	
2013: 11,722	Calculation Rate	x16%	
2012: 11,078	Sub-total	1,769	
2011: 10,370	Additional Calculation:		
2010: 17,328	Average Weekly Attendance	60	
2009: 8,099	Pastoral Residual: above (below)	(9,583)	
	similar sized churches		
	Change to apportionment	-88	
	<b>Support for Ordained Leadership Apportionment</b>	1,681	<b>Final Considerations: (Round to 12 and 9% max increase or decrease) -793 = 888</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs	36,081	
2013: 33,225	Calculation Rate	x14%	
2012: 30,031	<b>Mission &amp; Evangelism Apportionment</b>	5,051	<b>-2,375 = 2,676</b>
2011: 37,690			
2010: 38,769			
2009: 37,329			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending	50,941	
2013: 47,921	Calculation Rate	x1%	
2012: 47,850	Sub-total	509	
2011: 56,125	Additional Calculation (Budget Size)	0	
2010: 61,390	<b>Connectional Apportionment</b>	509	<b>-245 = 264</b>
2009: 48,778	Calculated Apportionment	7,242	
	<b>Total 2015 Apportionment</b>		<b>-3,414 = 3,828</b>
	2014 Apportionment:	3,516	
	Increase/Decrease of:	+9%	