

October 4, 2013

Christ the Carpenter United Methodist Church
Attn: Finance Committee
1100 S Winnebago St
Rockford, IL 61102-2942

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 60053	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$0	\$0
Mission & Evangelism:	\$3,144	\$262
Strengthening the Connection:	\$372	\$31
Total 2014 Apportionment:	\$3,516	\$293

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Rockford: Christ the Carpenter Church # 60053

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	11,285	
2012: 13,713	Calculation Rate	x16%	
2011: 12,043	Sub-total	1,806	
2010: 18,771	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 8,099	Average Weekly Attendance	60	
2008: 8,008	Pastoral Residual: above (below) similar sized churches	(43,810)	
	Change to apportionment	-8,409	
	Support for Ordained Leadership Apportionment	0	0 = 0
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	31,064	
2012: 30,031	Calculation Rate	x14%	
2011: 37,690	Mission & Evangelism Apportionment	4,349	-1,205 = 3,144
2010: 38,769			
2009: 21,997			
2008: 25,472			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	51,018	
2012: 47,850	Calculation Rate	x1%	
2011: 56,125	Sub-total	510	
2010: 58,894	Additional Calculation (Budget Size)	+6	
2009: 49,079	Connectional Apportionment	516	-144 = 372
2008: 37,565	Calculated Apportionment	4,865	
	Total 2014 Apportionment		-1,349 = 3,516
	2013 Apportionment:	3,228	
	Increase/Decrease of:	+9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.