

September 29, 2014

Christ United Methodist Church  
Attn: Finance Committee  
4509 Highcrest Rd  
Rockford, IL 61107

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 60052	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$36,240	\$3,020
Mission & Evangelism:	\$74,424	\$6,202
Strengthening the Connection:	\$30,216	\$2,518
<b>Total 2015 Apportionment:</b>	<b>\$140,880</b>	<b>\$11,740</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at [www.umcnic.org/leadership-resources/apportionments/](http://www.umcnic.org/leadership-resources/apportionments/) or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2015 Apportionment Calculation for Rockford: Christ Church # 60052

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u> 2013: 226,630 2012: 195,648 2011: 266,572 2010: 232,715 2009: 220,250	Ave. Clergy Costs	226,532	
	Calculation Rate	x16%	
	Sub-total	36,245	
	Additional Calculation:		
	Average Weekly Attendance	526	
	Pastoral Residual: above (below) similar sized churches	(1,371)	
	Change to apportionment	0	
	<b>Support for Ordained Leadership Apportionment</b>	36,245	Final Considerations: (Round to 12 and 9% max increase or decrease) -5 = <b>36,240</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u> 2013: 508,052 2012: 481,783 2011: 558,528 2010: 528,385 2009: 593,931	Ave. Church Operation Costs	531,655	
	Calculation Rate	x14%	
	<b>Mission &amp; Evangelism Apportionment</b>	74,432	-8 = <b>74,424</b>
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u> 2013: 894,792 2012: 828,503 2011: 950,574 2010: 877,076 2009: 853,440	Ave. Grand Total Spending	875,103	
	Calculation Rate	x1%	
	Sub-total	8,751	
	Additional Calculation (Budget Size)	21,470	
	<b>Connectional Apportionment</b>	30,221	-5 = <b>30,216</b>
	Calculated Apportionment	140,898	
	<b>Total 2015 Apportionment</b>		-18 = <b>140,892</b>
2014 Apportionment: Increase/Decrease of:	141,288 0%		