

October 4, 2013

Christ United Methodist Church
Attn: Finance Committee
4509 Highcrest Rd
Rockford, IL 61107-2225

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 60052	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$42,396	\$3,533
Mission & Evangelism:	\$76,728	\$6,394
Strengthening the Connection:	\$22,164	\$1,847
Total 2014 Apportionment:	\$141,288	\$11,774

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Rockford: Christ Church # 60052

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	251,629	
2012: 226,427	Calculation Rate	x16%	
2011: 268,577	Sub-total	40,261	
2010: 268,683	Additional Calculation:		
2009: 220,250	Average Weekly Attendance	495	
2008: 259,883	Pastoral Residual: above (below)	11,493	
	similar sized churches		
	Change to apportionment	+152	
	Support for Ordained Leadership Apportionment	40,412	+1,984 = 42,396
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs**	522,432	
2012: 481,783	Calculation Rate	x14%	
2011: 558,528	Mission & Evangelism Apportionment	73,140	+3,588 = 76,728
2010: 528,385			
2009: 587,364			
2008: 557,126			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	831,465	
2012: 785,603	Calculation Rate	x1%	
2011: 907,674	Sub-total	8,315	
2010: 721,693	Additional Calculation (Budget Size)	+12,814	
2009: 853,440	Connectional Apportionment	21,128	+1,036 = 22,164
2008: 855,351	Calculated Apportionment	134,680	+6,608 = 141,288
	Total 2014 Apportionment		141,288
	2013 Apportionment:	155,256	
	Increase/Decrease of:	-9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.