

September 29, 2014

Centennial Multicultural United Methodist Church
Attn: Finance Committee
1503 Broadway
Rockford, IL 61104

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 60051	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$7,272	\$606
Mission & Evangelism:	\$10,848	\$904
Strengthening the Connection:	\$1,740	\$145
Total 2015 Apportionment:	\$19,860	\$1,655

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Rockford: Centennial Multicultural Church # 60051

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	45,452	
2013: 48,500	Calculation Rate	x16%	
2012: 45,250	Sub-total	7,272	
2011: 45,250	Additional Calculation:		
2010: 45,857	Average Weekly Attendance	87	
2009: 42,305	Pastoral Residual: above (below)	(1,883)	
	similar sized churches		
	Change to apportionment	-1	
	Support for Ordained Leadership Apportionment	7,272	Final Considerations: (Round to 12 and 9% max increase or decrease) 0 = 7,272
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	77,518	
2013: 76,012	Calculation Rate	x14%	
2012: 79,919	Mission & Evangelism Apportionment	10,852	-4 = 10,848
2011: 88,153			
2010: 76,622			
2009: 70,560			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	157,383	
2013: 163,012	Calculation Rate	x1%	
2012: 165,656	Sub-total	1,574	
2011: 160,635	Additional Calculation (Budget Size)	164	
2010: 148,502	Connectional Apportionment	1,738	+2 = 1,740
2009: 125,835	Calculated Apportionment	19,862	
	Total 2015 Apportionment		-2 = 19,860
	2014 Apportionment:	21,036	
	Increase/Decrease of:	-6%	