

September 29, 2014

Brooke Road United Methodist Church
Attn: Finance Committee
1404 Brooke Rd
Rockford, IL 61109

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 60050	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$8,196	\$683
Mission & Evangelism:	\$7,416	\$618
Strengthening the Connection:	\$1,416	\$118
Total 2015 Apportionment:	\$17,028	\$1,419

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Rockford: Brooke Road Church # 60050

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2013: 56,083 2012: 52,844 2011: 51,806 2010: 47,821 2009: 48,616	Ave. Clergy Costs	51,089	
	Calculation Rate	x16%	
	Sub-total	8,174	
	Additional Calculation: Average Weekly Attendance Pastoral Residual: above (below) similar sized churches Change to apportionment	84 5,867 +20	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Support for Ordained Leadership Apportionment	8,194	+2 = 8,196
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2013: 45,485 2012: 61,859 2011: 60,674 2010: 59,072 2009: 54,363	Ave. Church Operation Costs	52,973	
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	7,416	0 = 7,416
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2013: 128,496 2012: 143,321 2011: 138,481 2010: 130,295 2009: 104,696	Ave. Grand Total Spending	132,424	
	Calculation Rate	x1%	
	Sub-total	1,324	
	Additional Calculation (Budget Size)	86	
	Connectional Apportionment	1,411	+5 = 1,416
	Calculated Apportionment	17,021	
	Total 2015 Apportionment		+7 = 17,016
	2014 Apportionment: Increase/Decrease of:	18,192 -6%	