

October 4, 2013

Brooke Road United Methodist Church
Attn: Finance Committee
1404 Brooke Rd
Rockford, IL 61109-1111

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 60050	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$8,844	\$737
Mission & Evangelism:	\$7,896	\$658
Strengthening the Connection:	\$1,452	\$121
Total 2014 Apportionment:	\$18,192	\$1,516

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Rockford: Brooke Road Church # 60050

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	55,255	
2012: 61,846	Calculation Rate	x16%	
2011: 60,546	Sub-total	8,841	
2010: 56,389	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 46,454	Average Weekly Attendance	81	
2008: 48,829	Pastoral Residual: above (below) similar sized churches	(3,277)	
	Change to apportionment	-4	
	Support for Ordained Leadership Apportionment	8,837	+7 = 8,844
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	56,408	
2012: 61,859	Calculation Rate	x14%	
2011: 60,674	Mission & Evangelism Apportionment	7,897	-1 = 7,896
2010: 59,072			
2009: 49,085			
2008: 49,478			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	115,193	
2012: 127,721	Calculation Rate	x1%	
2011: 122,881	Sub-total	1,152	
2010: 103,023	Additional Calculation (Budget Size)	+302	
2009: 102,534	Connectional Apportionment	1,454	-2 = 1,452
2008: 119,675	Calculated Apportionment	18,188	
	Total 2014 Apportionment		+4 = 18,192
	2013 Apportionment:	17,628	
	Increase/Decrease of:	+3%	

Remember: We averaged the three middle years after discarding the highest and lowest years.