

October 4, 2013

Beth-Eden United Methodist Church
Attn: Finance Committee
3201 Huffman Blvd
Rockford, IL 61103-2941

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 60048	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$10,800	\$900
Mission & Evangelism:	\$13,092	\$1,091
Strengthening the Connection:	\$2,256	\$188
Total 2014 Apportionment:	\$26,148	\$2,179

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Rockford: Beth Eden Church # 60048

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	67,610	
2012: 79,386	Calculation Rate	x16%	
2011: 76,704	Sub-total	10,818	
2010: 59,983	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 62,237	Average Weekly Attendance	135	
2008: 63,888	Pastoral Residual: above (below) similar sized churches	(5,277)	
	Change to apportionment	-15	
	Support for Ordained Leadership Apportionment	10,803	-3 = 10,800
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs**	93,520	
2012: 91,223	Calculation Rate	x14%	
2011: 95,947	Mission & Evangelism Apportionment	13,093	-1 = 13,092
2010: 93,391			
2009: 99,655			
2008: 113,759			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	167,922	
2012: 168,320	Calculation Rate	x1%	
2011: 168,207	Sub-total	1,679	
2010: 138,625	Additional Calculation (Budget Size)	+573	
2009: 167,238	Connectional Apportionment	2,252	+4 = 2,256
2008: 179,618	Calculated Apportionment	26,148	
	Total 2014 Apportionment		0 = 26,148
	2013 Apportionment:	26,820	
	Increase/Decrease of:	-3%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.