

September 29, 2014

Aldersgate United Methodist Church
Attn: Finance Committee
4055 N Rockton Ave
Rockford, IL 61103

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 60046	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$12,828	\$1,069
Mission & Evangelism:	\$11,952	\$996
Strengthening the Connection:	\$2,256	\$188
Total 2015 Apportionment:	\$27,036	\$2,253

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Rockford: Aldersgate Church # 60046

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	78,973	
2013: 82,790	Calculation Rate	x16%	
2012: 83,386	Sub-total	12,636	
2011: 73,400	Additional Calculation:		
2010: 75,018	Average Weekly Attendance	112	
2009: 79,111	Pastoral Residual: above (below)	12,486	
	similar sized churches		
	Change to apportionment	+195	
	Support for Ordained Leadership Apportionment	12,830	Final Considerations: (Round to 12 and 9% max increase or decrease)
			-2 = 12,828
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	85,407	
2013: 87,052	Calculation Rate	x14%	
2012: 72,054	Mission & Evangelism Apportionment	11,957	-5 = 11,952
2011: 79,533			
2010: 89,635			
2009: 92,854			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	179,799	
2013: 202,977	Calculation Rate	x1%	
2012: 175,139	Sub-total	1,798	
2011: 175,683	Additional Calculation (Budget Size)	460	
2010: 188,575	Connectional Apportionment	2,258	-2 = 2,256
2009: 166,310	Calculated Apportionment	27,046	
	Total 2015 Apportionment		-10 = 27,048
	2014 Apportionment:	26,220	
	Increase/Decrease of:	+3%	