

October 4, 2013

Aldersgate United Methodist Church  
Attn: Finance Committee  
4055 N Rockton Ave  
Rockford, IL 61103-1522

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 60046	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$12,960	\$1,080
Mission & Evangelism:	\$11,220	\$935
Strengthening the Connection:	\$2,052	\$171
<b>Total 2014 Apportionment:</b>	<b>\$26,232</b>	<b>\$2,186</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at [www.umcnic.org/apportionments.php](http://www.umcnic.org/apportionments.php) or contact me at [mbunt@umcnic.org](mailto:mbunt@umcnic.org) or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2014 Apportionment Calculation for Rockford: Aldersgate Church # 60046

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	80,781	
2012: 94,271	Calculation Rate	x16%	
2011: 82,013	Sub-total	12,925	
2010: 85,699	Additional Calculation:		
2009: 74,319	Average Weekly Attendance	142	
2008: 74,630	Pastoral Residual: above (below)	7,075	
	similar sized churches		
	Change to apportionment	+35	
	<b>Support for Ordained Leadership Apportionment</b>	12,960	<b>0 = 12,960</b>
			Final Considerations: (Round to 12 and 9% max increase or decrease)
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs**	80,127	
2012: 72,054	Calculation Rate	x14%	
2011: 79,533	<b>Mission &amp; Evangelism Apportionment</b>	11,218	<b>+2 = 11,220</b>
2010: 89,635			
2009: 89,898			
2008: 88,792			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending**	160,095	
2012: 159,539	Calculation Rate	x1%	
2011: 160,083	Sub-total	1,601	
2010: 160,662	Additional Calculation (Budget Size)	+446	
2009: 176,332	<b>Connectional Apportionment</b>	2,047	<b>+5 = 2,052</b>
2008: 171,884	Calculated Apportionment	26,225	
	<b>Total 2014 Apportionment</b>		<b>+7 = 26,220</b>
	2013 Apportionment:	26,784	
	Increase/Decrease of:	-2%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

\*\*When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.