

September 29, 2014

Rock Falls United Methodist Church  
Attn: Finance Committee  
210 Fourth Ave  
Rock Falls, IL 61071

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 40058	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$8,376	\$698
Mission & Evangelism:	\$8,268	\$689
Strengthening the Connection:	\$1,332	\$111
<b>Total 2015 Apportionment:</b>	<b>\$17,976</b>	<b>\$1,498</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at [www.umcnic.org/leadership-resources/apportionments/](http://www.umcnic.org/leadership-resources/apportionments/) or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2015 Apportionment Calculation for Rock Falls Church # 40058

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u> 2013: 43,722 2012: 41,670 2011: 50,140 2010: 64,947 2009: 70,015	Ave. Clergy Costs	52,936	
	Calculation Rate	x16%	
	Sub-total	8,470	
	Additional Calculation: Average Weekly Attendance Pastoral Residual: above (below) similar sized churches Change to apportionment	135  (9,722)  -92	Final Considerations: (Round to 12 and 9% max increase or decrease)
	<b>Support for Ordained Leadership Apportionment</b>	8,378	-2 = <b>8,376</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u> 2013: 56,929 2012: 61,639 2011: 58,505 2010: 56,406 2009: 63,693	Ave. Church Operation Costs	59,024	
	Calculation Rate	x14%	
	<b>Mission &amp; Evangelism Apportionment</b>	8,263	+5 = <b>8,268</b>
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u> 2013: 127,907 2012: 126,390 2011: 129,784 2010: 137,442 2009: 121,588	Ave. Grand Total Spending	128,027	
	Calculation Rate	x1%	
	Sub-total	1,280	
	Additional Calculation (Budget Size)	56	
	<b>Connectional Apportionment</b>	1,337	-5 = <b>1,332</b>
	Calculated Apportionment	17,978	
	<b>Total 2015 Apportionment</b>		-2 = <b>17,976</b>
	2014 Apportionment: Increase/Decrease of:	17,580 +2%	