

October 4, 2013

Rock Falls United Methodist Church
Attn: Finance Committee
210 Fourth Ave
Rock Falls, IL 61071-1286

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 40058	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$6,696	\$558
Mission & Evangelism:	\$9,312	\$776
Strengthening the Connection:	\$1,572	\$131
Total 2014 Apportionment:	\$17,580	\$1,465

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Rock Falls Church # 40058

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs**	57,750	Final Considerations: (Round to 12 and 9% max increase or decrease)
2012: 49,170	Calculation Rate	x16%	
2011: 58,483	Sub-total	9,240	
2010: 74,316	Additional Calculation:		
2009: 65,597	Average Weekly Attendance	125	
2008: 69,451	Pastoral Residual: above (below) similar sized churches	(31,875)	
	Change to apportionment	-3,238	
	Support for Ordained Leadership Apportionment	6,002	+694 = 6,696
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	59,692	+955 = 9,312
2012: 61,639	Calculation Rate	x14%	
2011: 58,505	Mission & Evangelism Apportionment	8,357	
2010: 56,406			
2009: 58,932			
2008: 61,644			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending**	116,747	+159 = 1,572
2012: 110,790	Calculation Rate	x1%	
2011: 114,184	Sub-total	1,167	
2010: 125,269	Additional Calculation (Budget Size)	+245	
2009: 129,495	Connectional Apportionment	1,413	
2008: 131,249	Calculated Apportionment	15,772	
	Total 2014 Apportionment		
	2013 Apportionment:	19,320	
	Increase/Decrease of:	-9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.