

September 29, 2014

Rock City United Methodist Church  
Attn: Finance Committee  
P.O. Box 247  
Davis, IL 61019

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 60045	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$1,284	\$107
Mission & Evangelism:	\$504	\$42
Strengthening the Connection:	\$120	\$10
<b>Total 2015 Apportionment:</b>	<b>\$1,908</b>	<b>\$159</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at [www.umcnic.org/leadership-resources/apportionments/](http://www.umcnic.org/leadership-resources/apportionments/) or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2015 Apportionment Calculation for Rock City Church # 60045

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	10,321	
2013: 11,913	Calculation Rate	x16%	
2012: 9,400	Sub-total	1,651	
2011: 8,940	Additional Calculation:		
2010: 10,781	Average Weekly Attendance	8	
2009: 10,781	Pastoral Residual: above (below)	(9,730)	
	similar sized churches		
	Change to apportionment	-92	
	<b>Support for Ordained Leadership Apportionment</b>	1,559	Final Considerations: (Round to 12 and 9% max increase or decrease)
			<b>-275 = 1,284</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs	4,389	
2013: 4,801	Calculation Rate	x14%	
2012: 4,316	<b>Mission &amp; Evangelism Apportionment</b>	614	-110 = <b>504</b>
2011: 4,026			
2010: 4,048			
2009: 4,861			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending	14,526	
2013: 17,714	Calculation Rate	x1%	
2012: 14,901	Sub-total	145	
2011: 13,966	Additional Calculation (Budget Size)	0	
2010: 13,898	<b>Connectional Apportionment</b>	145	-25 = <b>120</b>
2009: 14,711	Calculated Apportionment	2,319	
	<b>Total 2015 Apportionment</b>		<b>-411 = 1,908</b>
	2014 Apportionment:	1,752	
	Increase/Decrease of:	+9%	