

September 29, 2014

Rochelle United Methodist Church  
Attn: Finance Committee  
709 Fourth Ave  
Rochelle, IL 61068

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 40057	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$14,640	\$1,220
Mission & Evangelism:	\$19,764	\$1,647
Strengthening the Connection:	\$3,636	\$303
<b>Total 2015 Apportionment:</b>	<b>\$38,040</b>	<b>\$3,170</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at [www.umcnic.org/leadership-resources/apportionments/](http://www.umcnic.org/leadership-resources/apportionments/) or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2015 Apportionment Calculation for Rochelle Church # 40057

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	91,568	
2013: 79,999	Calculation Rate	x16%	
2012: 79,678	Sub-total	14,651	
2011: 83,091	Additional Calculation:		
2010: 119,193	Average Weekly Attendance	186	
2009: 111,615	Pastoral Residual: above (below)	(4,854)	
	similar sized churches		
	Change to apportionment	-11	
	<b>Support for Ordained Leadership Apportionment</b>	14,639	Final Considerations: (Round to 12 and 9% max increase or decrease) <b>+1 = 14,640</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs	141,202	
2013: 138,052	Calculation Rate	x14%	
2012: 170,939	<b>Mission &amp; Evangelism Apportionment</b>	19,768	<b>-4 = 19,764</b>
2011: 141,057			
2010: 130,200			
2009: 144,498			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending	259,552	
2013: 247,523	Calculation Rate	x1%	
2012: 277,827	Sub-total	2,596	
2011: 256,541	Additional Calculation (Budget Size)	1,035	
2010: 274,594	<b>Connectional Apportionment</b>	3,631	<b>+5 = 3,636</b>
2009: 238,447	Calculated Apportionment	38,038	
	<b>Total 2015 Apportionment</b>		<b>+2 = 38,040</b>
	2014 Apportionment:	36,912	
	Increase/Decrease of:	+3%	