

October 4, 2013

Rochelle United Methodist Church
Attn: Finance Committee
709 Fourth Ave
Rochelle, IL 61068-1499

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 40057	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$14,760	\$1,230
Mission & Evangelism:	\$18,048	\$1,504
Strengthening the Connection:	\$4,104	\$342
Total 2014 Apportionment:	\$36,912	\$3,076

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Rochelle Church # 40057

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs**	93,514	
2012: 89,762	Calculation Rate	x16%	
2011: 94,661	Sub-total	14,962	
2010: 147,406	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 104,986	Average Weekly Attendance	184	
2008: 96,119	Pastoral Residual: above (below) similar sized churches Change to apportionment	(12,632) -202	
	Support for Ordained Leadership Apportionment	14,761	-1 = 14,760
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	128,883	
2012: 170,939	Calculation Rate	x14%	
2011: 141,057	Mission & Evangelism Apportionment	18,044	+4 = 18,048
2010: 130,200			
2009: 115,391			
2008: 99,704			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	250,049	
2012: 262,227	Calculation Rate	x1%	
2011: 240,941	Sub-total	2,500	
2010: 257,290	Additional Calculation (Budget Size)	+1,609	
2009: 251,915	Connectional Apportionment	4,110	-6 = 4,104
2008: 196,777	Calculated Apportionment	36,915	
	Total 2014 Apportionment		-3 = 36,912
	2013 Apportionment: Increase/Decrease of:	36,120 +2%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.