

September 29, 2014

Riverside United Methodist Church
Attn: Finance Committee
82 Woodside Road
Riverside, IL 60546

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

| Church # 30070 | Annual Amount | Monthly Amount |
|----------------------------------|-----------------|----------------|
| Support for Ordained Leadership: | \$5,424 | \$452 |
| Mission & Evangelism: | \$5,400 | \$450 |
| Strengthening the Connection: | \$816 | \$68 |
| Total 2015 Apportionment: | \$11,640 | \$970 |

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Riverside Church # 30070

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

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|---|---|------------------|--|
| Support for Ordained Leadership Apportionment | | | |
| <u>5 year data set</u> 2013: 31,961 2012: 37,610 2011: 39,203 2010: 34,645 2009: 35,109 | Ave. Clergy Costs | 33,905 | |
| | Calculation Rate | x16% | |
| | Sub-total | 5,425 | |
| | Additional Calculation: Average Weekly Attendance Pastoral Residual: above (below) similar sized churches Change to apportionment | 19 (880) 0 | Final Considerations: (Round to 12 and 9% max increase or decrease) |
| | Support for Ordained Leadership Apportionment | 5,425 | -1 = 5,424 |
| Mission & Evangelism Apportionment | | | |
| <u>5 year data set</u> 2013: 39,626 2012: 38,457 2011: 32,276 2010: 37,662 2009: 41,098 | Ave. Church Operation Costs | 38,582 | |
| | Calculation Rate | x14% | |
| | Mission & Evangelism Apportionment | 5,401 | -1 = 5,400 |
| Strengthening the Connection Apportionment | | | |
| <u>5 year data set</u> 2013: 73,928 2012: 93,160 2011: 107,660 2010: 67,857 2009: 76,207 | Ave. Grand Total Spending | 81,098 | |
| | Calculation Rate | x1% | |
| | Sub-total | 811 | |
| | Additional Calculation (Budget Size) | 2 | |
| | Connectional Apportionment | 813 | +3 = 816 |
| | Calculated Apportionment | 11,639 | |
| | Total 2015 Apportionment | | +1 = 11,640 |
| | 2014 Apportionment: Increase/Decrease of: | 12,408 -6% | |