October 4, 2013

Riverside United Methodist Church Attn: Finance Committee 82 Woodside Rd Riverside, IL 60546

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 30070	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$6,072	\$506
Mission & Evangelism:	\$5,460	\$455
Strengthening the Connection:	\$876	\$73
Total 2014 Apportionment:	\$12,408	\$1,034

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at <u>www.umcnic.org/apportionments.php</u> or contact me at <u>mbunt@umcnic.org</u> or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator, Northern Illinois Conference

2014 Apportionment Calculation for Riverside Church # 30070

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained			
Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	37,932	
2012: 44,041	Calculation Rate	x16%	
2011: 45,634	Sub-total	6,069	
2010: 34,645	Additional Calculation:		Final
2009: 27,075	Average Weekly Attendance	18	Considerations:
2008: 35,109	Pastoral Residual: above (below)		(Round to 12 and
	similar sized churches	1,716	9% max increase
	Change to apportionment	+1	or decrease)
	Support for Ordained Leadership	6,070	+2 = 6,072
	Apportionment		
Mission & Evangelism			
Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	38,978	
2012: 38,640	Calculation Rate	x14%	
2011: 32,406	Mission & Evangelism Apportionment	5,457	+3 = 5,460
2010: 37,666			
2009: 40,626			
2008: 45,918			
Strengthening the			
Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	81,962	
2012: 77,743	Calculation Rate	x1%	
2011: 86,990	Sub-total	820	
2010: 74,146	Additional Calculation (Budget Size)	+57	
2009: 95,163	Connectional Apportionment	877	-1 = 876
2008: 81,152	Calculated Apportionment	12,404	
	Total 2014 Apportionment		+4 = 12,408
	2013 Apportionment:	12,336	
	Increase/Decrease of:	+1%	

Remember: We averaged the three middle years after discarding the highest and lowest years.