

September 29, 2014

Red Oak United Methodist Church
Attn: Finance Committee
P.O. Box 132
Cedarville, IL 61013

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 60043	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$672	\$56
Mission & Evangelism:	\$528	\$44
Strengthening the Connection:	\$108	\$9
Total 2015 Apportionment:	\$1,308	\$109

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Red Oak Church # 60043

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	7,262	
2013: 7,580	Calculation Rate	x16%	
2012: 6,755	Sub-total	1,162	
2011: 7,680	Additional Calculation:		
2010: 7,450	Average Weekly Attendance	33	
2009: 6,600	Pastoral Residual: above (below)	(16,391)	
	similar sized churches		
	Change to apportionment	-440	
	Support for Ordained Leadership Apportionment	722	Final Considerations: (Round to 12 and 9% max increase or decrease)
			-50 = 672
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	4,081	
2013: 4,107	Calculation Rate	x14%	
2012: 3,974	Mission & Evangelism Apportionment	571	-43 = 528
2011: 3,736			
2010: 4,530			
2009: 4,161			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	11,865	
2013: 12,162	Calculation Rate	x1%	
2012: 11,369	Sub-total	119	
2011: 12,064	Additional Calculation (Budget Size)	0	
2010: 12,418	Connectional Apportionment	119	-11 = 108
2009: 10,761	Calculated Apportionment	1,411	
	Total 2015 Apportionment		-103 = 1,308
	2014 Apportionment:	1,200	
	Increase/Decrease of:	+9%	