

September 29, 2014

Prophetstown United Methodist Church
Attn: Finance Committee
200 West 2nd St.
Prophetstown, IL 61277

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 40054	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$8,352	\$696
Mission & Evangelism:	\$5,712	\$476
Strengthening the Connection:	\$1,080	\$90
Total 2015 Apportionment:	\$15,144	\$1,262

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Prophetstown Church # 40054

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2013: 54,075 2012: 38,723 2011: 52,220 2010: 52,361 2009: 52,157	Ave. Clergy Costs	52,246	
	Calculation Rate	x16%	
	Sub-total	8,359	
	Additional Calculation: Average Weekly Attendance Pastoral Residual: above (below) similar sized churches Change to apportionment	102 (1,634) 0	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Support for Ordained Leadership Apportionment	8,359	-7 = 8,352
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2013: 43,183 2012: 38,647 2011: 38,932 2010: 44,562 2009: 40,389	Ave. Church Operation Costs	40,835	
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	5,717	-5 = 5,712
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2013: 127,742 2012: 88,588 2011: 108,053 2010: 117,070 2009: 87,610	Ave. Grand Total Spending	104,570	
	Calculation Rate	x1%	
	Sub-total	1,046	
	Additional Calculation (Budget Size)	40	
	Connectional Apportionment	1,086	-6 = 1,080
	Calculated Apportionment	15,161	
	Total 2015 Apportionment		-17 = 15,156
	2014 Apportionment: Increase/Decrease of:	13,920 +9%	