

October 4, 2013

Prophetstown United Methodist Church
Attn: Finance Committee
200 West 2nd St.
Prophetstown, IL 61277-1123

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 40054	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$6,600	\$550
Mission & Evangelism:	\$6,300	\$525
Strengthening the Connection:	\$1,020	\$85
Total 2014 Apportionment:	\$13,920	\$1,160

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Prophetstown Church # 40054

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	49,836	
2012: 42,635	Calculation Rate	x16%	
2011: 59,207	Sub-total	7,974	
2010: 60,247	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 47,667	Average Weekly Attendance	95	
2008: 41,810	Pastoral Residual: above (below) similar sized churches	(27,554)	
	Change to apportionment	-2,092	
	Support for Ordained Leadership Apportionment	5,882	+718 = 6,600
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs**	40,149	
2012: 38,647	Calculation Rate	x14%	
2011: 38,932	Mission & Evangelism Apportionment	5,621	+679 = 6,300
2010: 44,562			
2009: 42,867			
2008: 43,877			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending**	86,402	
2012: 78,188	Calculation Rate	x1%	
2011: 92,453	Sub-total	864	
2010: 102,666	Additional Calculation (Budget Size)	+43	
2009: 91,479	Connectional Apportionment	907	+113 = 1,020
2008: 89,539	Calculated Apportionment	12,410	
	Total 2014 Apportionment		+1,510 = 13,920
	2013 Apportionment:	15,300	
	Increase/Decrease of:	-9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.