

October 4, 2013

Faith United Methodist Church
Attn: Finance Committee
702 E Dixon St
Polo, IL 61064-1202

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 40051	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$4,980	\$415
Mission & Evangelism:	\$4,800	\$400
Strengthening the Connection:	\$888	\$74
Total 2014 Apportionment:	\$10,668	\$889

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

**2014 Apportionment Calculation for Polo: Faith (average jan-jun plus jul-dec)
Church # 40051**

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	37,602	
2012: 48,412	Calculation Rate	x16%	
2011: 28,566	Sub-total	6,016	
2010: 28,175	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 37,400	Average Weekly Attendance	95	
2008: 46,839	Pastoral Residual: above (below) similar sized churches	(21,777)	
	Change to apportionment	-1,033	
	Support for Ordained Leadership Apportionment	4,983	-3 = 4,980
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	34,308	
2012: 62,281	Calculation Rate	x14%	
2011: 32,767	Mission & Evangelism Apportionment	4,803	-3 = 4,800
2010: 31,943			
2009: 32,457			
2008: 37,700			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	71,118	
2012: 108,132	Calculation Rate	x1%	
2011: 57,095	Sub-total	711	
2010: 54,922	Additional Calculation (Budget Size)	+171	
2009: 70,261	Connectional Apportionment	882	+6 = 888
2008: 86,000	Calculated Apportionment	10,668	
	Total 2014 Apportionment		0 = 10,668
	2013 Apportionment:	11,172	
	Increase/Decrease of:	-5%	

Remember: We averaged the three middle years after discarding the highest and lowest years.