

September 29, 2014

Plano United Methodist Church
Attn: Finance Committee
219 N Hale
Plano, IL 60545

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 10053	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$7,032	\$586
Mission & Evangelism:	\$10,260	\$855
Strengthening the Connection:	\$1,464	\$122
Total 2015 Apportionment:	\$18,756	\$1,563

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Plano Church # 10053

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2013: 49,680 2012: 38,208 2011: 51,808 2010: 41,495 2009: 40,748	Ave. Clergy Costs	43,974	
	Calculation Rate	x16%	
	Sub-total	7,036	
	Additional Calculation:		
	Average Weekly Attendance	77	
	Pastoral Residual: above (below) similar sized churches	(832)	
	Change to apportionment	0	
	Support for Ordained Leadership Apportionment	7,036	Final Considerations: (Round to 12 and 9% max increase or decrease) -4 = 7,032
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2013: 73,740 2012: 71,024 2011: 75,109 2010: 69,645 2009: 75,480	Ave. Church Operation Costs	73,291	
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	10,261	-1 = 10,260
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2013: 135,812 2012: 122,034 2011: 143,802 2010: 134,550 2009: 117,856	Ave. Grand Total Spending	130,799	
	Calculation Rate	x1%	
	Sub-total	1,308	
	Additional Calculation (Budget Size)	153	
	Connectional Apportionment	1,461	+3 = 1,464
	Calculated Apportionment	18,757	
	Total 2015 Apportionment		-1 = 18,756
	2014 Apportionment: Increase/Decrease of:	17,244 +9%	