

October 4, 2013

Plano United Methodist Church
Attn: Finance Committee
219 N Hale
Plano, IL 60545-1513

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 10053	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$5,292	\$441
Mission & Evangelism:	\$10,560	\$880
Strengthening the Connection:	\$1,380	\$115
Total 2014 Apportionment:	\$17,232	\$1,436

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Plano Church # 10053

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	44,174	
2012: 45,108	Calculation Rate	x16%	
2011: 59,448	Sub-total	7,068	
2010: 47,415	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 39,022	Average Weekly Attendance	100	
2008: 40,000	Pastoral Residual: above (below) similar sized churches	(26,890)	
	Change to apportionment	-1,944	
	Support for Ordained Leadership Apportionment	5,123	+169 = 5,292
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	72,978	
2012: 71,024	Calculation Rate	x14%	
2011: 75,109	Mission & Evangelism Apportionment	10,217	+343 = 10,560
2010: 69,645			
2009: 76,778			
2008: 72,800			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	114,926	
2012: 114,234	Calculation Rate	x1%	
2011: 128,202	Sub-total	1,149	
2010: 114,413	Additional Calculation (Budget Size)	+191	
2009: 116,130	Connectional Apportionment	1,340	+40 = 1,380
2008: 112,825	Calculated Apportionment	16,680	
	Total 2014 Apportionment		+552 = 17,244
	2013 Apportionment:	18,948	
	Increase/Decrease of:	-9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.