

September 29, 2014

First United Methodist Church  
Attn: Finance Committee  
P.O. Box 236  
Pearl City, IL 61062

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 60039	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$2,652	\$221
Mission & Evangelism:	\$2,508	\$209
Strengthening the Connection:	\$408	\$34
<b>Total 2015 Apportionment:</b>	<b>\$5,568</b>	<b>\$464</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at [www.umcnic.org/leadership-resources/apportionments/](http://www.umcnic.org/leadership-resources/apportionments/) or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2015 Apportionment Calculation for Pearl City: First Church # 60039

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u> 2013: 24,325 2012: 24,965 2011: 16,712 2010: 20,640 2009: 20,936	Ave. Clergy Costs	21,967	
	Calculation Rate	x16%	
	Sub-total	3,515	
	Additional Calculation: Average Weekly Attendance Pastoral Residual: above (below) similar sized churches Change to apportionment	55  (16,502)  -449	Final Considerations: (Round to 12 and 9% max increase or decrease)
	<b>Support for Ordained Leadership Apportionment</b>	3,065	-413 = <b>2,652</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u> 2013: 21,960 2012: 21,960 2011: 18,121 2010: 21,931 2009: 16,738	Ave. Church Operation Costs	20,671	
	Calculation Rate	x14%	
	<b>Mission &amp; Evangelism Apportionment</b>	2,894	-386 = <b>2,508</b>
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u> 2013: 48,301 2012: 54,070 2011: 45,251 2010: 46,943 2009: 37,674	Ave. Grand Total Spending	46,832	
	Calculation Rate	x1%	
	Sub-total	468	
	Additional Calculation (Budget Size)	0	
	<b>Connectional Apportionment</b>	468	-60 = <b>408</b>
	Calculated Apportionment	6,428	
	<b>Total 2015 Apportionment</b>		-860 = <b>5,568</b>
	2014 Apportionment: Increase/Decrease of:	5,112 +9%	