

October 4, 2013

First United Methodist Church
Attn: Finance Committee
PO Box 236
Pearl City, IL 61062-0236

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 60039	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$1,524	\$127
Mission & Evangelism:	\$3,156	\$263
Strengthening the Connection:	\$432	\$36
Total 2014 Apportionment:	\$5,112	\$426

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Pearl City: First Church # 60039

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	20,738	
2012: 27,583	Calculation Rate	x16%	
2011: 19,330	Sub-total	3,318	
2010: 21,949	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 20,936	Average Weekly Attendance	52	
2008: 17,895	Pastoral Residual: above (below) similar sized churches	(27,046)	
	Change to apportionment	-1,978	
	Support for Ordained Leadership Apportionment	1,340	+184 = 1,524
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	19,804	
2012: 21,960	Calculation Rate	x14%	
2011: 18,121	Mission & Evangelism Apportionment	2,773	+383 = 3,156
2010: 21,931			
2009: 19,360			
2008: 15,384			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	37,940	
2012: 46,270	Calculation Rate	x1%	
2011: 37,451	Sub-total	379	
2010: 38,696	Additional Calculation (Budget Size)	+5	
2009: 37,674	Connectional Apportionment	385	+47 = 432
2008: 33,279	Calculated Apportionment	4,498	
	Total 2014 Apportionment		+614 = 5,112
	2013 Apportionment:	5,616	
	Increase/Decrease of:	-9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.