First United Methodist Church Attn: Finance Committee PO Box 236 Pearl City, IL 61062-0236

## Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

## Your 2014 Apportionment Summary

| Church # 60039                   | Annual Amount | Monthly Amount |
|----------------------------------|---------------|----------------|
| Support for Ordained Leadership: | \$1,524       | \$127          |
| Mission & Evangelism:            | \$3,156       | \$263          |
| Strengthening the Connection:    | \$432         | \$36           |
| Total 2014 Apportionment:        | \$5,112       | \$426          |

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at <a href="www.umcnic.org/apportionments.php">www.umcnic.org/apportionments.php</a> or contact me at <a href="mbunt@umcnic.org">mbunt@umcnic.org</a> or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Apportionments Administrator, Northern Illinois Conference

Merrie Bunt

## 2014 Apportionment Calculation for Pearl City: First Church # 60039

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

| Leadership Apportionment   S year data set   20,738   Calculation Rate   x16%   x16% | Support for Ordained   |   |          |                     |
|--|------------------------|---|----------|---------------------|
| Ave. Clergy Costs   20,738   2012: 27,583   Calculation Rate   Sub-total   3,318   Additional Calculation:   Average Weekly Attendance   52   Considerations: (Round to 12 and 9% max increase   07 decrease)   62,7046   Considerations   Calculation Rate   Calc | • •                    |   |          |                     |
| Sub-total   3,318   Additional Calculation:   Average Weekly Attendance   52   Considerations:   (Round to 12 and 95 max increase   2008: 17,895   Pastoral Residual: above (below)   Similar sized churches   (27,046)   Post or decrease)   Post or Ordained Leadership   Apportionment   1,340   +184 = 1,524   |                        | Ave. Clergy Costs                       | 20,738   |                     |
| Additional Calculation:  | 2012: 27,583           | Calculation Rate                        | x16%     |                     |
| Average Weekly Attendance   52   Considerations: (Round to 12 and 9% max increase or decrease)   | 2011: 19,330           | Sub-total                               | 3,318    |                     |
| Pastoral Residual: above (below)   (Round to 12 and 9% max increase or decrease)   | 2010: 21,949           | Additional Calculation:                 |          | Final               |
| Similar sized churches   Change to apportionment   Change to apportion   Cha | 2009: 20,936           | Average Weekly Attendance               | 52       | Considerations:     |
| Change to apportionment  | 2008: 17,895           | Pastoral Residual: above (below)        |          | (Round to 12 and    |
| Support for Ordained Leadership   1,340   +184 = 1,524   |                        | similar sized churches                  | (27,046) | 9% max increase     |
| Apportionment           Mission & Evangelism Apportionment         Apportionment           5 year data set 2012: 21,960         Ave. Church Operation Costs         19,804           2011: 18,121         Mission & Evangelism Apportionment         2,773         +383 = 3,156           2010: 21,931         2009: 19,360         2008: 15,384         4 <td< td=""><td></td><td>Change to apportionment</td><td>-1,978</td><td>or decrease)</td></td<>  |                        | Change to apportionment                 | -1,978   | or decrease)        |
| Mission & Evangelism Apportionment         Ave. Church Operation Costs         19,804           2012: 21,960         Calculation Rate         x14%           2011: 18,121         Mission & Evangelism Apportionment         2,773         +383 = 3,156           2010: 21,931         2009: 19,360         2008: 15,384         4           Strengthening the Connection Apportionment         Connection Apportionment         37,940           2012: 46,270         Calculation Rate         x1%           2011: 37,451         Sub-total         379           2010: 38,696         Additional Calculation (Budget Size)         +5           2009: 37,674         Connectional Apportionment         385         +47 = 432  |                        | Support for Ordained Leadership         | 1,340    | +184 <b>= 1,524</b> |
| Apportionment         Ave. Church Operation Costs         19,804           2012: 21,960         Calculation Rate         x14%           2011: 18,121         Mission & Evangelism Apportionment         2,773         +383 = 3,156           2010: 21,931         2009: 19,360         2008: 15,384         37,940         37,940           Strengthening the Connection Apportionment         Calculation Rate         x1%         37,940           2012: 46,270         Calculation Rate         x1%         379           2010: 38,696         Additional Calculation (Budget Size)         +5           2009: 37,674         Connectional Apportionment         385         +47 = 432  |                        | Apportionment                           |          |                     |
| 5 year data set         Ave. Church Operation Costs         19,804           2012: 21,960         Calculation Rate         x14%           2011: 18,121         Mission & Evangelism Apportionment         2,773         +383 = 3,156           2010: 21,931         2009: 19,360         2008: 15,384         4           Strengthening the Connection Apportionment         Ave. Grand Total Spending         37,940           2012: 46,270         Calculation Rate         x1%           2011: 37,451         Sub-total         379           2010: 38,696         Additional Calculation (Budget Size)         +5           Connectional Apportionment         385         +47 = 432   | _                      |   |          |                     |
| 2012: 21,960       Calculation Rate       x14%         2011: 18,121       Mission & Evangelism Apportionment       2,773       +383 = 3,156         2010: 21,931       2009: 19,360       2008: 15,384         Strengthening the Connection Apportionment         5 year data set       Ave. Grand Total Spending       37,940         2012: 46,270       Calculation Rate       x1%         2011: 37,451       Sub-total       379         2010: 38,696       Additional Calculation (Budget Size)       +5         2009: 37,674       Connectional Apportionment       385       +47 = 432   | Apportionment          |   |          |                     |
| 2011: 18,121       Mission & Evangelism Apportionment       2,773       +383 = 3,156         2010: 21,931       2009: 19,360       2008: 15,384         Strengthening the Connection Apportionment         5 year data set       Ave. Grand Total Spending       37,940         2012: 46,270       Calculation Rate       x1%         2011: 37,451       Sub-total       379         2010: 38,696       Additional Calculation (Budget Size)       +5         2009: 37,674       Connectional Apportionment       385       +47 = 432  | <u>5 year data set</u> | Ave. Church Operation Costs             | 19,804   |                     |
| 2010: 21,931       2009: 19,360         2008: 15,384       Strengthening the Connection Apportionment         5 year data set       Ave. Grand Total Spending       37,940         2012: 46,270       Calculation Rate       x1%         2011: 37,451       Sub-total       379         2010: 38,696       Additional Calculation (Budget Size)       +5         2009: 37,674       Connectional Apportionment       385       +47 = 432   | 2012: 21,960           | Calculation Rate                        | x14%     |                     |
| 2009: 19,360       2008: 15,384         Strengthening the Connection Apportionment         5 year data set       Ave. Grand Total Spending       37,940         2012: 46,270       Calculation Rate       x1%         2011: 37,451       Sub-total       379         2010: 38,696       Additional Calculation (Budget Size)       +5         2009: 37,674       Connectional Apportionment       385       +47 = 432  | 2011: 18,121           | Mission & Evangelism Apportionment      | 2,773    | +383 <b>= 3,156</b> |
| 2008: 15,384       Strengthening the Connection Apportionment         5 year data set 2012: 46,270       Ave. Grand Total Spending 37,940         2011: 37,451       Sub-total 379         2010: 38,696       Additional Calculation (Budget Size) 45         2009: 37,674       Connectional Apportionment 385  | 2010: 21,931           |   |          |                     |
| Strengthening the Connection Apportionment         Ave. Grand Total Spending         37,940           5 year data set         Ave. Grand Total Spending         37,940           2012: 46,270         Calculation Rate         x1%           2011: 37,451         Sub-total         379           2010: 38,696         Additional Calculation (Budget Size)         +5           2009: 37,674         Connectional Apportionment         385         +47 = 432   | 2009: 19,360           |   |          |                     |
| Connection Apportionment         Ave. Grand Total Spending         37,940           2012: 46,270         Calculation Rate         x1%           2011: 37,451         Sub-total         379           2010: 38,696         Additional Calculation (Budget Size)         +5           2009: 37,674         Connectional Apportionment         385         +47 = 432  | 2008: 15,384           |   |          |                     |
| 5 year data set         Ave. Grand Total Spending         37,940           2012: 46,270         Calculation Rate         x1%           2011: 37,451         Sub-total         379           2010: 38,696         Additional Calculation (Budget Size)         +5           2009: 37,674         Connectional Apportionment         385         +47 = 432   | Strengthening the      |   |          |                     |
| 2012: 46,270       Calculation Rate       x1%         2011: 37,451       Sub-total       379         2010: 38,696       Additional Calculation (Budget Size)       +5         2009: 37,674       Connectional Apportionment       385       +47 = 432  | • •                    |   |          |                     |
| 2011: 37,451       Sub-total       379         2010: 38,696       Additional Calculation (Budget Size)       +5         2009: 37,674       Connectional Apportionment       385       +47 = 432  | <u>5 year data set</u> | Ave. Grand Total Spending               | 37,940   |                     |
| 2010: 38,696       Additional Calculation (Budget Size)       +5         2009: 37,674       Connectional Apportionment       385       +47 = 432   | 2012: 46,270           | Calculation Rate                        | x1%      |                     |
| 2009: 37,674 <b>Connectional Apportionment</b> 385 +47 <b>= 432</b>  | 2011: 37,451           | Sub-total                               | 379      |                     |
|  | 2010: 38,696           | Additional Calculation (Budget Size)    | +5       |                     |
| 2009: 22.270   | 2009: 37,674           | Connectional Apportionment              | 385      | +47 <b>= 432</b>    |
| ZUUO: 55,279   Calculated Apportionment   4,498  | 2008: 33,279           | Calculated Apportionment                | 4,498    |                     |
| Total 2014 Apportionment +614 = 5,112  |                        | Total 2014 Apportionment                |          | +614 <b>= 5,112</b> |
| 2013 Apportionment: 5,616  |                        | • | 5,616    | -                   |
| Increase/Decrease of: -9%  |                        | · ·                                     | ,        |                     |

Remember: We averaged the three middle years after discarding the highest and lowest years.