

September 29, 2014

First United Methodist Church
Attn: Finance Committee
418 Touhy Ave
Park Ridge, IL 60068

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 20066	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$22,884	\$1,907
Mission & Evangelism:	\$29,784	\$2,482
Strengthening the Connection:	\$7,116	\$593
Total 2015 Apportionment:	\$59,784	\$4,982

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Park Ridge: First Church # 20066

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2013: 115,464 2012: 134,847 2011: 130,976 2010: 125,064 2009: 115,367	Ave. Clergy Costs	123,835	
	Calculation Rate	x16%	
	Sub-total	19,814	
	Additional Calculation:		
	Average Weekly Attendance	130	
	Pastoral Residual: above (below) similar sized churches	13,857	
Change to apportionment		+266	
	Support for Ordained Leadership Apportionment	20,080	+2,804 = 22,884
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2013: 189,262 2012: 161,941 2011: 191,325 2010: 212,927 2009: 179,436	Ave. Church Operation Costs	186,674	
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	26,134	
			+3,650 = 29,784
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2013: 378,718 2012: 344,104 2011: 379,851 2010: 395,874 2009: 300,288	Ave. Grand Total Spending	367,558	
	Calculation Rate	x1%	
	Sub-total	3,676	
	Additional Calculation (Budget Size)	2,574	
	Connectional Apportionment	6,249	
	Calculated Apportionment	52,463	
	Total 2015 Apportionment		+7,321 = 59,784
	2014 Apportionment: Increase/Decrease of:	65,700 -9%	